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		M	ain appropriati	on	,	djusted Budge	et		First Quar	ter 2016/17			Second Qua	rter 2016/17			Third Quar	rter 2016/17			Year to date:	31 March 2017			Third Quar	ter 2015/16		1
		Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q3 of 2015/16
		Expenditure	Expenditure		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		adj budget	Expenditure	Expenditure		Expenditure as % of adj budget	Expenditure	Expenditure		Expenditure as % of adj budget	to Q3 of 2016/17
R thousands	Code		,				,		,									,			,							
Summary per Province																												
Eastern Cape	EC	29 153 254	9 339 274	38 492 528	29 854 795	8 755 287	38 610 083	6 241 310	1 254 811	7 496 121	19.5%	6 170 966	1 904 857	8 075 824	21.0%	5 742 374	1 252 055	6 994 429	18.1%	18 154 650	4 411 723	22 566 374	58.4%	5 854 723	1 081 143	6 935 866	59.1%	0.8%
Free State	FS	16 522 003	3 276 145	19 798 148	16 677 494	3 291 324	19 968 818	3 474 540	399 578	3 874 118	19.6%	3 531 322	764 971	4 296 293	21.7%		515 676	3 729 700	18.7%	10 219 886	1 680 225	11 900 111	59.6%	3 212 290	625 072	3 837 362	60.3%	(2.8%)
Gauteng	GT	120 498 216	20 472 867	140 971 083	120 629 374	20 670 896	141 300 269	27 420 841	2 122 665	29 543 506	21.0%	28 191 910	3 088 287	31 280 197	22.2%		2 732 417	28 304 993	20.0%	81 185 327	7 943 369	89 128 696	63.1%	24 337 499	2 732 085	27 069 584	66.4%	4.6%
Kwazulu-Natal	KZ	55 039 803	13 816 619	68 856 422	55 403 194	14 175 781	69 578 975	11 769 760	2 264 295	14 034 055	20.4%		3 059 527	15 926 928	23.1%		2 478 001	14 378 327	20.7%	36 537 486		44 339 309	63.7%	11 632 275	2 371 202	14 003 477	65.0%	2.7%
Limpopo	LP	14 862 094	5 816 357	20 678 451	14 804 136	5 976 709	20 780 845	2 671 525	746 529	3 418 054	16.5%		1 174 127	4 295 423	20.8%		778 504				2 699 160	11 568 338	55.7%	2 567 076	834 301	3 401 376	52.9%	13.3%
Mpumalanga	MP	16 639 684	3 362 958	20 002 643	16 788 809	3 385 604	20 174 413	3 023 325	458 899	3 482 224	17.4%		727 307	3 998 570	20.0%		425 979	3 815 763		9 684 370	1 612 186	11 296 556	56.0%		476 981	2 771 007	52.5%	37.7%
North West	NW	14 245 803	2 427 559	16 673 362	16 439 513	2 912 364	19 351 877		407 993	3 633 291	21.8%		658 183	4 091 510	24.5%		420 709	3 876 406		10 114 322	1 486 885	11 601 207	59.9%		535 814	3 239 903	60.7%	19.6%
Northern Cape	NC	6 672 681	1 255 436	7 928 117	6 685 142	1 076 498	7 761 640	1 319 729	155 814	1 475 543	18.6%		194 109	1 515 393	19.1%		119 095	1 415 095		3 937 013	469 018	4 406 031	56.8%		177 466	1 345 804	56.7%	5.1%
Western Cape	WC	51 433 699	9 657 949	61 091 648	52 569 258	10 064 428	62 633 686	10 401 489	1 140 087	11 541 576	18.9%		2 061 898	13 938 394	22.8%		1 785 131	12 836 306			4 987 116	38 316 276	61.2%	10 083 331	1 279 213	11 362 544	60.5%	13.0%
Total National		325 067 237	69 425 165	394 492 403	329 851 715	70 308 891	400 160 605	69 547 817	8 950 670	78 498 487	19.9%	73 785 262	13 633 268	87 418 530	22.2%	68 698 313	10 507 567	79 205 880	19.8%	212 031 393	33 091 505	245 122 898	61.3%	63 853 647	10 113 277	73 966 924	62.4%	7.1%
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		M	ain appropriatio		, ,	Adjusted Budget			First Quart				Second Qua				Third Quarte					31 March 2017				rter 2015/16		_
		Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q3 of 2015/16
		Expenditure	Expenditure		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		adj budget	Expenditure	Expenditure		Expenditure as	Expenditure	Expenditure		Expenditure as	
																							% of adj				% of adj	2016/17
																							budget				budget	
R thousands	Code														,				,									├
Summary per Metro																												
Summary per meno																												
Buffalo City	BUF	5 905 961	1 558 134	7 464 095	5 942 379	1 693 155	7 635 533	1 431 375	127 150	1 558 525	20.9%	1 427 595	364 327	1 791 922	24.0%	1 349 151	219 928	1 569 079	20.5%	4 208 121	711 405	4 919 526	64.4%	1 309 166	229 512	1 538 678	63.8%	2.09
Cape Town	CPT	34 796 423	6 774 256	41 570 679	35 728 598	6 771 355	42 499 953	7 288 144	842 593	8 130 738	19.6%	7 974 124	1 518 669	9 492 793	22.8%	7 481 319	1 341 758	8 823 077	7 20.8%	22 743 587	3 703 020	26 446 607	62.2%	6 758 239	855 088	7 613 327	60.9%	15.9%
Ekurhuleni Metro	EKU	32 378 197	5 130 961	37 509 158	32 358 177	5 103 440	37 461 617	7 751 495	368 807	8 120 302	21.6%	7 585 732	833 087	8 418 819	22.4%	7 094 799	706 744	7 801 543	20.8%	22 432 027	1 908 637	24 340 664	65.0%	6 411 770	508 666	6 920 436	67.9%	12.79
eThekwini	ETH	30 646 274	6 725 067	37 371 341	30 764 278	6 693 732	37 458 010	6 448 365	944 963	7 393 328	19.8%	6 915 297	1 497 062	8 412 359	22.5%	6 537 307	1 258 115	7 795 422	20.8%	19 900 969	3 700 140	23 601 109	63.0%	6 536 463	1 101 745	7 638 208	64.8%	2.19
City Of Johannesburg	JHB	45 722 359	9 543 581	55 265 940	45 706 982	9 905 570	55 612 552	11 213 855	1 385 081	12 598 935	22.8%	10 516 798	1 203 273	11 720 071	21.2%	10 017 820	1 305 158	11 322 978	20.4%	31 748 473	3 893 511	35 641 984	64.1%	9 358 106	1 416 995	10 775 100	63.4%	5.19
Mangaung	MAN	6 598 468	1 806 094	8 404 562	6 598 469	1 806 094	8 404 563	1 534 540	162 708	1 697 248	20.2%	1 443 720	443 577	1 887 297	22.5%	1 374 764	318 205	1 692 969	20.1%	4 353 023	924 490	5 277 513	62.8%	1 306 178	354 949	1 661 127	66.3%	1.99
Nelson Mandela Bay	NMA	9 503 483	1 416 400	10 919 883	9 823 532	1 552 012	11 375 544	2 441 733	222 186	2 663 920	24.4%	2 007 958	307 611	2 315 569	21.2%	1 918 085	257 618	2 175 703	19.1%	6 367 776	787 416	7 155 192	62.9%	2 024 645	257 016	2 281 661	65.2%	(4.6%
City Of Tshwane	TSH	28 281 450	4 465 209	32 746 659	28 652 335	4 465 209	33 117 544	6 144 103	280 755	6 424 858	19.6%	6 803 103	887 599	7 690 703	23.5%	6 164 900	548 010	6 712 910	20.3%	19 112 106	1 716 364	20 828 471	62.9%	5 978 008	643 513	6 621 521	70.9%	1.49
Total Metros		193 832 616	37 419 702	231 252 318	195 574 749	37 990 566	233 565 315	44 253 610	4 334 243	48 587 853	21.0%	44 674 327	7 055 205	51 729 531	22.4%	41 938 145	5 955 536	47 893 681	1 20.5%	130 866 082	17 344 983	148 211 065	63.5%	39 682 575	5 367 484	45 050 058	65.1%	6.39

		М	ain appropriatio	n	-	Adjusted Budget			First Quart	ter 2016/17			Second Qua	rter 2016/17			Third Quart	ter 2016/17			Year to date: 3	1 March 2017			Third Quar	ter 2015/16		
	l	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q3 of 2015/16
		Expenditure	Expenditure		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		adj budget	Expenditure	Expenditure		Expenditure as	Expenditure	Expenditure		Expenditure as	to Q3 of
																							% of adj				% of adj	2016/17
																							budget				budget	
R thousands	Code																											1
K BIOGSBIGS	Code							T													T	1						$\overline{}$
Summary per Top 19																												
City Of Matlosana	NW403	2 818 956	144 616	2 963 572	2 853 431	173 941	3 027 372	524 648	12 435	537 083	18.1%	762 604	29 859	792 463	26.7%	585 700	39 660	625 360	20.7%	1 872 952	81 955	1 954 906	64.6%	680 433	21 662	702 095	71.4%	(10.9%)
City of Mbombela	MP326	2 675 595	751 719	3 427 314	2 403 491	741 424	3 144 915	537 906	75 546	613 452	17.9%	466 915	214 503	681 417	19.9%	646 086	84 429	730 515	23.2%	1 650 907	374 478	2 025 385	64.4%	-	-	-	-	
Drakenstein	WC023	2 047 906	592 474	2 640 381	2 072 441	728 066	2 800 507	389 253	59 224	448 476	17.0%	516 335	135 427	651 762	24.7%	448 667	89 837	538 504	19.2%	1 354 255	284 488	1 638 743	58.5%	359 862	57 870	417 732	57.0%	28.9%
Emalahleni (Mp)	MP312	2 696 508	261 138	2 957 646	2 712 207	319 203	3 031 410	266 466	2 368	268 834	9.1%	372 623	8 134	380 757	12.9%	800 035	21 159	821 194	27.1%	1 439 124	31 661	1 470 785	48.5%	256 865	35 803	292 669	42.7%	180.6%
Emfuleni	GT421	5 937 229	345 673	6 282 903	5 958 476	350 773	6 309 249	782 327	12 512	794 839	12.7%	1 374 797	47 281	1 422 078	22.6%	564 049	38 341	602 391	9.5%	2 721 173	98 134	2 819 307	44.7%	1 304 311	20 915	1 325 226	63.7%	(54.5%)
	WC044	1 627 126	221 795	1 848 921	1 641 524	317 023	1 958 547	263 769	24 043	287 812	15.6%	411 260	38 701	449 961	24.3%	351 537	42 220	393 757	20.1%	1 026 566	104 964	1 131 530	57.8%	308 728	36 443	345 171	58.0%	14.1%
	MP307	1 708 279	100 894	1 809 173	1 708 279	100 894	1 809 173	589 944	7 527	597 471	33.0%	379 099	20 217	399 316	22.1%	134 864	12 238	147 102	8.1%	1 103 907	39 983	1 143 890	63.2%	366 910	12 093	379 004	57.5%	(61.2%)
Madibeng	NW372	1 582 851	255 211	1 838 062	1 582 851	255 211	1 838 062	341 819	32 413	374 232	20.4%	318 944	90 695	409 639	22.3%	389 096	72 889	461 985	25.1%	1 049 859	195 997	1 245 855	67.8%	360 367	73 345	433 712	58.8%	6.5%
	FS184	2 036 735	133 363	2 170 098	2 036 735	153 363	2 190 098	384 420	18 091	402 511	18.5%	367 642	57 002	424 644	19.6%	355 514	28 646	384 160	17.5%	1 107 576	103 739	1 211 315	55.3%	397 684	32 168	429 852	47.4%	(10.6%)
	GT481	2 783 094	424 969	3 208 063	2 661 239	275 508	2 936 747	637 395	34 754	672 149	21.0%	630 919	58 866	689 785	21.5%	640 407	48 003	688 410	23.4%	1 908 721	141 623	2 050 345	69.8%	550 995	70 149	621 144	62.0%	10.8%
	KZN225 KZN252	4 453 570	726 241	5 179 811 2 231 398	4 453 570	726 241	5 179 811	926 303 512 920	40 648	966 951	18.7%	1 090 590	133 383	1 223 973	23.6%	644 042	150 118	794 160	15.3%	2 660 935	324 149	2 985 084	57.6%	884 961	80 232	965 193	64.5%	(17.7%)
Newcastle Polokwane	LIM354	1 955 731 2 578 556	275 667 1 096 467	3 675 023	1 872 487 2 661 611	260 589 1 063 499	2 133 076	512 920	40 164 72 211	553 084 671 772	24.8% 18.3%	522 285 641 236	38 529 126 815	560 814 768 052	25.1% 20.9%	496 871	41 328 162 912	538 199 731 865	25.2%	1 532 076 1 809 751	120 021 361 939	1 652 097 2 171 689	77.5% 58.3%	440 128 557 001	85 719 159 574	525 847 716 574	69.1% 67.3%	2.3% 2.1%
	NW373			4 372 909			3 725 110	840 589				760 903		768 U52 880 788		568 953		1 250 895	19.6%			3 070 508						
Rustenburg Sol Plaatie	NC091	3 886 035 1 891 344	486 874 125 204	2 016 548	4 296 346 1 920 681	646 252 149 865	4 942 599 2 070 546	536 031	98 237 16 452	938 826 552 483	21.5%	373 660	119 884 27 606	401 266	20.1%	1 156 961 353 444	93 933 12 322	365 766	25.3%	2 758 453 1 263 134	312 055 56 380	1 319 514	62.1% 63.7%	531 869 326 461	182 804 23 127	714 673 349 587	58.8% 64.1%	75.0% 4.6%
	WC024	1 380 139	463 792	1 843 931	1 450 845	464 730	1 915 576	227 320	29 314	552 483 256 635	27.4% 13.9%	353 440	68 599	422 038	19.9% 22.9%	265 334	58 321	305 766	17.7% 16.9%	846 094	156 234	1 319 514	52.3%	265 835	49 287	349 587	55.2%	2.7%
Stellenbosch Steve Tshwete	MP313	1 404 161	463 792 257 135	1 661 296	1 404 161	464 73U 308 979	1 713 140	301 992	17 418	319 410	19.2%	353 440	41 974	422 U38 353 394	22.9%	265 334 300 955	58 321 52 179	323 600	20.6%	914 367	111 572	1 002 328	52.3%	265 835	49 287 30 733	315 122	56.6%	9.1%
Tlokwe-Ventersdorp	NW405	1 404 101	237 133	1 00 1 290	1 724 930	296 024	2 020 954	386 618	39 138	425 756	19.2%	342 268	70 204	412 472	21.370	329 518	51 752	381 271	18.9%	1 058 405	161 094	1 219 499	60.3%	293 030	30 /33	323 /00	30.0%	9.170
uMhlathuze	KZN282	2 629 337	479 397	3 108 734	2 842 746	548 524	3 391 270	670 089	43 242	713 331	22.9%	677 027	78 037	755 064	24.3%	731 113	101 476	832 589	24.6%	2 078 229	222 755	2 300 984	67.9%	748 279	150 412	898 691	71.2%	(7.4%)
Total Top 19	KZIVZ0Z	46 093 153	7 142 629	53 235 782	48 258 052	7 880 109	56 138 161	9 719 371	43 Z4Z 675 737	10 395 109	19.5%	10 673 967	1 405 717	12 079 683	24.3%	9 763 145	1 201 767	10 964 911	19.5%	30 156 483	3 283 221	33 439 704	59.6%	8 633 746	1 122 335	9 756 081	61.2%	12.4%
10th 10p 17		-0073 133	, 142 027	55 255 762	-0 £30 032	, 530 107	50 150 101	, , , , , , , , ,	3,3737	10 575 107	17.370	10 0/3 70/	1 433 717	12 0,7 003	22.770	, ,03 143	. 231 707	10 734 711	17.370	50 150 405	5 203 221	35 457 704	37.070	0 033 740	22 333	, , 30 001	01.270	12.470

																								gures Finalised as	at 2017/05/04
			N	lain appropriation			Adjusted Budget			First Quart					arter 2016/17			Third Quar				Year to date: 1			
			Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total Expenditure	Q3 of 2015/16
	D.H	0.4.	Expenditure	Expenditure		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		adj budget	Expenditure	Expenditure		as % of adj	to Q3 of
-	R thousands	Code					1															1		budget	2016/17
	Eastern Cape																								
A	Buffalo City	BUF	5 905 961	1 558 134	7 464 095	5 942 379	1 693 155	7 635 533	1 431 375	127 150	1 558 525	20.9%	1 427 595	364 327	1 791 922	24.0%	1 349 151	219 928	1 569 079	20.5%	4 208 121	711 405	4 919 526	64.4%	2.0%
A	Nelson Mandela Bay	NMA	9 503 483	1 416 400	10 919 883	9 823 532	1 552 012	11 375 544	2 441 733	222 186	2 663 920	24.4%	2 007 958	307 611	2 315 569	21.2%	1 918 085	257 618	2 175 703	19.1%	6 367 776	787 416	7 155 192	62.9%	(4.6%)
	Total Metros		15 409 444	2 974 534	18 383 978	15 765 911	3 245 167	19 011 078	3 873 108	349 336	4 222 444	23.0%	3 435 553	671 938	4 107 491	22.3%	3 267 236	477 546	3 744 782	19.7%	10 575 897	1 498 821	12 074 718	63.5%	(2.0%)
В	Dr Bevers Naude	EC101	424 278	99 309	523 587	424 278	99 309	523 587	65 818	4 812	70 630	13.5%	70 511	7 006	77 518	14.8%	-	2 149	2 149	0.4%	136 329	13 967	150 296	28.7%	(96.8%)
В	Blue Crane Route	EC102	217 576	33 196	250 772	235 307	20 631	255 938	53 164	3 584	56 748	22.6%	63 191	1 512	64 703	25.8%	51 703	1 791	53 494	20.9%	168 057	6 888	174 944	68.4%	(5.1%)
В	Makana	EC104	486 191	170 043	656 234	422 210	43 168	465 378	77 002	3 249	80 252	12.2%	50 743	2 300	53 043	8.1%	46 007	5 480	51 487	11.1%	173 753	11 029	184 782	39.7%	(37.5%)
В	Ndlambe	EC105	373 998	37 285	411 283	311 161	42 335	353 496	71 451	5 843	77 294	18.8%	76 705	10 638	87 343	21.2%	46 287	6 541	52 829	14.9%	194 444	23 023	217 467	61.5%	(33.5%)
В	Sundays River Valley	EC106	217 103	52 797	269 900	211 982	46 369	258 351	40 708	2 577	43 285	16.0%	35 070	8 700	43 770	16.2%	21 655	7 540	29 195	11.3%	97 434	18 816	116 251	45.0%	(22.1%)
В	Kouqa Kou-Kamma	EC108 EC109	686 357 142 358	63 069 19 197	749 425 161 555	695 540 141 059	68 385 23 157	763 925 164 216	134 517 18 625	4 961 2 530	139 478 21 155	18.6% 13.1%	163 270 22 424	9 100 5 525	172 370 27 948	23.0% 17.3%	209 926 19 548	6 494 4 537	216 420 24 086	28.3% 14.7%	507 713 60 597	20 556 12 593	528 268 73 189	69.2% 44.6%	27.3% (41.5%)
C	Sarah Baartman	DC10	142 748	3 863	146 611	163 662	3 906	167 568	17 204	2 330	17 209	11.7%	36 767	369	37 135	25.3%	36 563	3 060	39 623	23.6%	90 534	3 433	93 968	56.1%	23.8%
-	Total Sarah Baartman	DC10	2 690 609	478 758	3 169 367	2 605 199	347 260	2 952 459	478 489	27 562	506 051	16.0%	518 681	45 151	563 832	17.8%	431 690	37 592	469 282	15.9%	1 428 860	110 305	1 539 165	52.1%	(17.1%)
ь	Mbhashe	EC121	266 338	158 211	424 550	329 992	138 508	468 500	46 620	28 560	75 180	17.7%	65 388	35 555	100 943	23.8%	61 701	23 169	84 870	18.1%	173 709	87 284	260 993	55.7%	(0.7%)
R	Mnguma	EC121	393 904	72 226	466 130	398 767	72 226	470 992	86 579	2 531	89 110	19.1%	61 340	193	61 533	13.2%	95 236	23 107	95 236	20.2%	243 155	2 724	245 879	52.2%	69.5%
В	Great Kei	EC123	127 315	20 675	147 990	130 062	21 719	151 781	17 306	940	18 245	12.3%	22 237	6 515	28 752	19.4%	21 862	3 600	25 462	16.8%	61 405	11 055	72 460	47.7%	(11.6%)
В	Amahlathi	EC124	232 164	41 130	273 293	235 037	37 794	272 831	65 938	4 182	70 120	25.7%	70 254	8 778	79 031	28.9%	66 951	10 439	77 390	28.4%	203 143	23 398	226 541	83.0%	(27.4%)
В	Nggushwa	EC126	158 959	31 517	190 477	166 263	31 552	197 814	29 944	3 815	33 759	17.7%	34 340	3 717	38 057	20.0%	31 627	7 581	39 208	19.8%	95 912	15 113	111 025	56.1%	34.7%
В	Raymond Mhlaba	EC129	437 561	50 499	488 060	437 561	50 499	488 060	28 505	8 419	36 924	7.6%	38 994	15 414	54 407	11.1%	41 643	5 863	47 505	9.7%	109 141	29 695	138 837	28.4%	-
C	Amathole	DC12	1 362 327	509 933	1 872 260	1 362 327	509 933	1 872 260	149 027	87 603	236 630	12.6%	193 859	6 729	200 588	10.7%	142 097	-	142 097	7.6%	484 984	94 331	579 315	30.9%	(59.1%)
	Total Amathole		2 978 569	884 190	3 862 759	3 060 009	862 229	3 922 238	423 920	136 048	559 968	14.5%	486 412	76 900	563 312	14.6%	461 117	50 652	511 769	13.0%	1 371 449	263 601	1 635 049	41.7%	(21.7%)
В	Inxuba Yethemba	EC131	279 184	32 977	312 161	279 184	32 977	312 161	52 913	4 812	57 725	18.5%	41 995	5 037	47 032	15.1%	40 509	3 411	43 921	14.1%	135 418	13 260	148 677	47.6%	32.5%
B	Intsika Yethu	EC135 EC136	254 375	38 101	292 475	254 375	38 101	292 475		7 928	7 928	2.7%	44.000	2 591	2 591	0.9%	40.474			22.70	400.05/	10 519	10 519	3.6%	(100.0%)
В	Emalahleni (Ec) Engcobo	EC136	189 298 190 972	41 470 95 615	230 769 286 587	195 916 199 851	43 832 103 316	239 748 303 166	41 330 33 239	1 310 15 111	42 641 48 350	18.5% 16.9%	44 355 34 333	4 064 18 272	48 419 52 605	21.0% 18.4%	43 671 34 699	10 727 15 553	54 399 50 252	22.7% 16.6%	129 356 102 271	16 102 48 936	145 458 151 207	60.7% 49.9%	29.8% 13.0%
B	Sakhisizwe	EC137	93 202	19 182	112 384	93 202	19 182	112 384	21 845	758	22 603	20.1%	15 455	924	16 378	14.6%	17 417	3 403	20 820	18.5%	54 718	5 085	59 802	53.2%	(28.8%)
B	Enoch Mgiiima	EC139					106 170	106 170	39 243	17 505	56 748		153 056	27 971	181 027		117 665	13 729	131 394	123.8%	309 963	59 206	369 169	347.7%	(=====,
C	Chris Hani	DC13	1 214 243	634 700	1 848 943	1 299 122	646 080	1 945 201	226 150	155 437	381 587	20.6%	249 388	203 890	453 278	24.5%	233 601	137 982	371 582	19.1%	709 139	497 308	1 206 448	62.0%	2.0%
	Total Chris Hani		2 221 274	862 044	3 083 319	2 321 649	989 657	3 311 306	414 721	202 861	617 582	20.0%	538 582	262 748	801 330	26.0%	487 563	184 806	672 368	20.3%	1 440 865	650 415	2 091 281	63.2%	24.5%
В	Elundini	EC141	278 678	53 372	332 050	296 636	59 585	356 221	50 145	7 169	57 314	17.3%	51 062	13 874	64 936	19.6%	38 764	9 836	48 600	13.6%	139 971	30 879	170 850	48.0%	2.6%
В	Senqu	EC142	206 066	75 578	281 644	206 066	75 578	281 644	35 771	4 239	40 011	14.2%	47 596	13 300	60 896	21.6%	36 473	10 614	47 087	16.7%	119 840	28 153	147 993	52.5%	13.0%
В	Walter Sisulu	EC145	-	-	-	214 956	26 610	241 567	12 757	5 211	17 968		7 101	4 787	11 887	-	15 284	3 533	18 817	7.8%	35 141	13 531	48 672	20.1%	-
С	Joe Gqabi	DC14	494 426	278 736	773 162	494 426	278 736	773 162	90 121	36 166	126 287	16.3%	102 331	81 168	183 499	23.7%	90 768	44 455	135 223	17.5%	283 221	161 789	445 010	57.6%	7.2%
	Total Joe Gqabi	1	979 171	407 686	1 386 857	1 212 085	440 509	1 652 594	188 795	52 785	241 580	17.4%	208 090	113 128	321 218	23.2%	181 289	68 439	249 727	15.1%	578 173	234 352	812 525	49.2%	16.1%
В	Ngguza Hills	EC153	248 742	114 777	363 519	233 394	91 264	324 658	43 470	20 213	63 683	17.5%	51 486	31 726	83 212	22.9%	36 716	9 414	46 130	14.2%	131 672	61 353	193 026	59.5%	(31.6%)
B	Port St Johns	EC154 EC155	223 048 285 315	79 332 59 147	302 380 344 462	257 254 302 796	65 607	322 861 377 079	28 231 52 341	4 402 6 410	32 633 58 751	10.8% 17.1%	31 208 59 831	10 817 15 088	42 025 74 919	13.9%	21 844 55 148	7 876 14 072	29 719	9.2% 18.4%	81 283 167 320	23 094	104 378	32.3%	26.2% 9.7%
B	Nyandeni Mhlontlo	EC155	285 315	49 341	283 755	225 882	74 283 54 241	280 123	39 924	16 028	55 952	17.1%	44 062	9 673	53 736	21.7% 18.9%	40 320	14 072	69 220 54 819	18.4%	167 320	35 570 40 200	202 891 164 507	53.8% 58.7%	22.2%
B	King Sabata Dalindvebo	EC157	1 150 512	266 002	1 416 515	1 149 984	268 034	1 418 018	237 898	58 953	296 851	21.0%	226 572	47 407	273 979	19.3%	201 729	24 666	226 395	16.0%	666 199	131 026	797 225	56.2%	(6.9%)
C	O .R. Tambo	DC15	1 134 761	1 221 593	2 356 354	1 134 761	1 221 593	2 356 354	192 000	196 423	388 424	16.5%	215 726	351 556	567 281	24.1%	216 378	207 570	423 948	18.0%	624 104	755 549	1 379 653	58.6%	51.1%
-	Total O .R. Tambo		3 276 794	1 790 191	5 066 985	3 304 071	1 775 021	5 079 092	593 865	302 429	896 294	17.7%	628 885	466 267	1 095 153	21.6%	572 136	278 096	850 232	16.7%	1 794 886	1 046 792	2 841 679	55.9%	17.7%
В	Matatiele	EC441	289 350	154 046	443 396	293 315	155 394	448 709	61 503	17 335	78 838	17.8%	65 567	24 977	90 543	20.4%	61 881	34 830	96 711	21.6%	188 951	77 142	266 093	59.3%	39.1%
В	Umzimvubu	EC442	231 936	130 517	362 453	231 936	130 734	362 670	32 675	23 726	56 401	15.6%	42 206	44 081	86 287	23.8%	53 634	21 236	74 870	20.6%	128 515	89 043	217 558	60.0%	37.5%
В	Mbizana	EC443	275 600	52 383	327 983	278 704	117 250	395 954	45 317	17 600	62 917	19.2%	55 934	20 257	76 192	23.2%	86 728	10 974	97 702	24.7%	187 980	48 831	236 811	59.8%	31.9%
В	Ntabankulu	EC444	121 864	108 142	230 006	122 393	120 152	242 545	20 962	23 007	43 970	19.1%	31 032	26 027	57 059	24.8%	31 306	17 125	48 432	20.0%	83 301	66 159	149 460	61.6%	18.3%
C	Alfred Nzo	DC44	678 643	1 496 783	2 175 426	659 523	571 916	1 231 438	107 954	102 122	210 075	9.7%	160 024	153 382	313 407	14.4%	107 796	70 758	178 553	14.5%	375 774	326 262	702 036	57.0%	(0.0%)
- 1	Total Alfred Nzo		1 597 393	1 941 871	3 539 264	1 585 871	1 095 445	2 681 316	268 412	183 789	452 201	12.8%	354 764	268 724	623 488	17.6%	341 344	154 924	496 268	18.5%	964 521	607 437	1 571 958	58.6%	18.8%
- 1	Total Eastern Cape	1	29 153 254	9 339 274	38 492 528	29 854 795	8 755 287	38 610 083	6 241 310	1 254 811	7 496 121	19.5%	6 170 966	1 904 857	8 075 824	21.0%	5 742 374	1 252 055	6 994 429	18.1%	18 154 650	4 411 723	22 566 374	58.4%	0.8%
		•																							

																							Fig	ures Finalised as	at 2017/05/04
			I.	lain appropriation	n		Adjusted Budget			First Qua	rter 2016/17			Second Qua	arter 2016/17			Third Quarte	r 2016/17			Year to date:	31 March 2017		
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj	Q3 of 2015/16 to Q3 of
	R thousands	Code																						budget	2016/17
	Free State																								
Α	Mangaung	MAN	6 598 468	1 806 094	8 404 562	6 598 469	1 806 094	8 404 563	1 534 540	162 708	1 697 248	20.2%	1 443 720	443 577	1 887 297	22.5%	1 374 764	318 205	1 692 969	20.1%	4 353 023	924 490	5 277 513	62.8%	1.9%
	Total Metros		6 598 468	1 806 094	8 404 562	6 598 469	1 806 094	8 404 563	1 534 540	162 708	1 697 248	20.2%	1 443 720	443 577	1 887 297	22.5%	1 374 764	318 205	1 692 969	20.1%	4 353 023	924 490	5 277 513	62.8%	1.9%
В	Letsemeng	FS161	147 888	71 635	219 523	147 888	71 635	219 523	19 213	5 254	24 467	11.1%	29 089	13 918	43 007	19.6%	24 372	15 789	40 161	18.3%	72 674	34 961	107 634	49.0%	69.0%
В	Kopanong	FS162	307 530	66 379	373 909	307 530	66 379	373 909	37 830	2 835	40 664	10.9%	41 780	2 058	43 837	11.7%	27 319	7 217	34 536	9.2%	106 928	12 109	119 037	31.8%	(43.1%)
В	Mohokare	FS163	167 232	95 105	262 337	173 615	93 721	267 336	23 012	16 004	39 016	14.9%	22 771	4 495	27 267	10.4%	7 007	1	7 008	2.6%	52 790	20 501	73 290	27.4%	(81.4%)
C	Xhariep	DC16	54 418	-	54 418	54 418	61	54 479	11 784	-	11 784	21.7%	12 461	-	12 461	22.9%	10 282	-	10 282	18.9%	34 527	-	34 527	63.4%	(9.3%)
	Total Xhariep		677 068	233 119	910 187	683 451	231 796	915 247	91 839	24 092	115 931	12.7%	106 101	20 471	126 572	13.9%	68 978	23 008	91 986	10.1%	266 918	67 571	334 489	36.5%	(31.1%)
В	Masilonyana	FS181	228 103	22 500	250 603	261 205	22 500	283 705	30 903	8 340	39 244	15.7%	29 037	3 499	32 536	13.0%	44 609	207	44 816	15.8%	104 550	12 046	116 596	41.1%	(20.3%)
В	Tokologo	FS182	83 102	75 608	158 710	98 250	75 608	173 858	18 139	19 923	38 062	24.0%	17 981	27 096	45 076	28.4%	35 740	35 779	71 520	41.1%	71 860	82 798	154 658	89.0%	224.4%
В	Tswelopele	FS183	158 209	44 906	203 115	158 209	44 906	203 115	44 089	4 607	48 696	24.0%	26 914	2 537	29 451	14.5%	-	-	-	-	71 003	7 144	78 147	38.5%	(100.0%)
В	Matjhabeng	FS184	2 036 735	133 363	2 170 098	2 036 735	153 363	2 190 098	384 420	18 091	402 511	18.5%	367 642	57 002	424 644	19.6%	355 514	28 646	384 160	17.5%	1 107 576	103 739	1 211 315	55.3%	(10.6%)
В	Nala	FS185	388 422	34 300	422 722	437 203	34 300	471 503	72 695	10 598	83 293	19.7%	103 478	6 790	110 268	26.1%	86 220	4 675	90 895	19.3%	262 394	22 062	284 456	60.3%	3.7%
C	Lejweleputswa	DC18	117 700	700	118 400	117 700	700	118 400	27 597	31	27 629	23.3%	26 288	107	26 396	22.3%	22 525	558	23 083	19.5%	76 410	697	77 107	65.1%	(19.5%)
	Total Lejweleputswa		3 012 271	311 377	3 323 648	3 109 302	331 377	3 440 679	577 844	61 591	639 435	19.2%	571 340	97 031	668 371	20.1%	544 609	69 865	614 474	17.9%	1 693 793	228 487	1 922 280	55.9%	(5.8%)
В	Setsoto	FS191	440 992	89 052	530 044	440 992	88 983	529 975	81 011	24 311	105 322	19.9%	216 664	27 687	244 351	46.1%	105 409	13 496	118 906	22.4%	403 084	65 494	468 579	88.4%	(3.4%)
В	Dihlabeng	FS192	698 505	79 889	778 394	698 505	79 889	778 394	163 914	19 467	183 381	23.6%	115 872	21 570	137 442	17.7%	174 664	4 709	179 373	23.0%	454 451	45 746	500 196	64.3%	27.4%
В	Nketoana Maluti-a-Phofung	FS193 FS194	307 425 1 555 465	64 218 257 920	371 643 1 813 385	307 425 1 535 506	64 218 266 520	371 643 1 802 026	86 667 247 691	7 419 38 661	94 085 286 352	25.3% 15.8%	189 249 213 653	7 587 58 452	196 837 272 106	53.0%	70 712 248 226	4 430 27 202	75 142 275 428	20.2%	346 628 709 571	19 436 124 315	366 064 833 886	98.5% 46.3%	33.1%
В	Maiuti-a-Priorung Phumelela	FS194 FS195	125 635	47 530	173 165	129 675	47 530	1 802 026	24 / 69 1	7 745	286 352 34 510	19.9%	213 653 39 305	8 209	47 515	15.0% 27.4%	248 226 31 816	14 579	46 394	15.3% 26.2%	97 886	30 533	128 419	46.3% 72.5%	30.2%
6	Mantsopa	FS196	206 240	58 418	264 657	206 240	58 418	264 657	39 200	3 978	43 178	16.3%	64 332	6 538	70 871	26.8%	35 135	4 410	39 544	14.9%	138 667	14 926	153 593	58.0%	(20.8%)
C	Thabo Mofutsanyana	DC19	104 704	2 412	107 116	104 704	2 412	107 116	27 152	208	27 360	25.5%	28 229	1 202	29 430	27.5%	26 571	497	27 068	25.3%	81 951	1 907	83 858	78.3%	6.1%
	Total Thabo Mofutsanyana	5017	3 438 966	599 439	4 038 405	3 423 047	607 970	4 031 016	672 400	101 788	774 188	19.2%	867 305	131 246	998 551	24.7%	692 533	69 323	761 856	18.9%	2 232 238	302 357	2 534 595	62.9%	(8.2%)
В	Moghaka	FS201	720 108	102 688	822 796	714 889	72 094	786 983	123 264	10 535	133 799	16.3%	125 544	20 290	145 834	17.7%	107 071	8 392	115 463	14.7%	355 879	39 217	395 096	50.2%	(28.0%)
В	Ngwathe	FS203	738 411	64 920	803 331	794 175	69 920	864 095	208 932	11 932	220 865	27.5%	122 395	27 027	149 422	18.6%	125 550	5 140	130 690	15.1%	456 878	44 099	500 977	58.0%	15.6%
В	Metsimaholo	FS204	998 836	113 245	1 112 082	1 002 736	126 440	1 129 176	192 839	20 771	213 610	19.2%	220 517	24 852	245 369	22.1%	208 030	19 233	227 263	20.1%	621 385	64 856	686 241	60.8%	8.2%
В	Mafube	FS205	186 259	41 932	228 191	186 259	41 932	228 191	37 486	5 778	43 264	19.0%	32 291	-	32 291	14.2%	58 008	2 406	60 415	26.5%	127 785	8 184	135 970	59.6%	15.9%
C	Fezile Dabi	DC20	151 616	3 330	154 946	165 165	3 702	168 867	35 397	382	35 780	23.1%	42 109	477	42 586	27.5%	34 479	105	34 585	20.5%	111 986	965	112 950	66.9%	37.5%
	Total Fezile Dabi		2 795 230	326 115	3 121 345	2 863 225	314 087	3 177 312	597 918	49 398	647 317	20.7%	542 855	72 646	615 502	19.7%	533 139	35 276	568 415	17.9%	1 673 913	157 321	1 831 233	57.6%	1.4%
	Total Free State		16 522 003	3 276 145	19 798 148	16 677 494	3 291 324	19 968 818	3 474 540	399 578	3 874 118	19.6%	3 531 322	764 971	4 296 293	21.7%	3 214 024	515 676	3 729 700	18.7%	10 219 886	1 680 225	11 900 111	59.6%	(2.8%)

																							Fi	gures Finalised as	at 2017/05/04
- 1		1	M	lain appropriation	n		Adjusted Budget			First Quar	rter 2016/17		1	Second Qu	arter 2016/17			Third Quar	ter 2016/17			Year to date:	31 March 2017		
			Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total Expenditure	Q3 of 2015/16
			Expenditure	Expenditure		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		adj budget	Expenditure	Expenditure		as % of adj	to Q3 of
_	R thousands	Code																						budget	2016/17
	Gauteng																								
Α	Ekurhuleni Metro	EKU	32 378 197	5 130 961	37 509 158	32 358 177	5 103 440	37 461 617	7 751 495	368 807	8 120 302	21.6%	7 585 732	833 087	8 418 819	22.4%	7 094 799	706 744	7 801 543	20.8%	22 432 027	1 908 637	24 340 664	65.0%	12.7%
Α	City Of Johannesburg	JHB	45 722 359	9 543 581	55 265 940	45 706 982	9 905 570	55 612 552	11 213 855	1 385 081	12 598 935	22.8%	10 516 798	1 203 273	11 720 071	21.2%	10 017 820	1 305 158	11 322 978	20.4%	31 748 473	3 893 511	35 641 984	64.1%	5.1%
Α	City Of Tshwane	TSH	28 281 450	4 465 209	32 746 659	28 652 335	4 465 209	33 117 544	6 144 103	280 755	6 424 858	19.6%	6 803 103	887 599	7 690 703	23.5%	6 164 900	548 010	6 712 910	20.3%	19 112 106	1 716 364	20 828 471	62.9%	1.4%
	Total Metros		106 382 006	19 139 751	125 521 757	106 717 494	19 474 218	126 191 712	25 109 453	2 034 642	27 144 095	21.6%	24 905 634	2 923 958	27 829 592	22.2%	23 277 519	2 559 912	25 837 431	20.5%	73 292 606	7 518 513	80 811 118	64.0%	6.3%
В	Emfuleni	GT421	5 937 229	345 673	6 282 903	5 958 476	350 773	6 309 249	782 327	12 512	794 839	12.7%	1 374 797	47 281	1 422 078	22.6%	564 049	38 341	602 391	9.5%	2 721 173	98 134	2 819 307	44.7%	(54.5%)
В	Midvaal	GT422	1 016 497	81 969	1 098 466	1 000 136	92 693	1 092 828	226 377	9 838	236 215	21.5%	219 406	15 961	235 367	21.4%	214 468	13 072	227 540	20.8%	660 251	38 871	699 122	64.0%	27.1%
В	Lesedi	GT423	709 231	57 011	766 242	714 253	43 244	757 497	126 518	3 464	129 982	17.0%	109 740	6 127	115 867	15.1%	134 958	4 908	139 866	18.5%	371 215	14 499	385 714	50.9%	(3.6%)
C	Sedibeng	DC42	365 217	20 820	386 037	375 332	9 471	384 803	85 853	1 216	87 069	22.6%	87 986	1 387	89 373	23.2%	55 436	1 040	56 476	14.7%	229 275	3 643	232 918	60.5%	(38.6%)
	Total Sedibeng		8 028 174	505 473	8 533 647	8 048 197	496 181	8 544 378	1 221 074	27 030	1 248 104	14.6%	1 791 929	70 756	1 862 685	21.8%	968 911	57 362	1 026 273	12.0%	3 981 915	155 148	4 137 062	48.4%	(41.1%)
В	Mogale City	GT481	2 783 094	424 969	3 208 063	2 661 239	275 508	2 936 747	637 395	34 754	672 149	21.0%	630 919	58 866	689 785	21.5%	640 407	48 003	688 410	23.4%	1 908 721	141 623	2 050 345	69.8%	10.8%
В	Merafong City	GT484	1 452 754	151 892	1 604 646	1 452 754	151 892	1 604 646	204 746	19 299	224 046	14.0%	465 495	22 289	487 784	30.4%	301 173	21 119	322 291	20.1%	971 414	62 707	1 034 121	64.4%	2.1%
В	Rand West City	GT485	1 552 642	240 783	1 793 425	1 442 805	247 552	1 690 357	160 152	2 611	162 763	9.1%		8 015	328 322	18.3%	308 970	40 559	349 529	20.7%	789 429	51 184	840 613	49.7%	-
C	West Rand	DC48	299 545	10 000	309 545	306 885	25 545	332 430	88 020	4 329	92 349	29.8%	77 625	4 403	82 029	26.5%	75 597	5 462	81 059	24.4%	241 242	14 194	255 437	76.8%	8.9%
	Total West Rand		6 088 036	827 643	6 915 679	5 863 683	700 497	6 564 180	1 090 314	60 993	1 151 307	16.6%	1 494 347	93 573	1 587 920	23.0%	1 326 146	115 143	1 441 289	22.0%	3 910 806	269 709	4 180 515	63.7%	42.5%
	Total Gauteng		120 498 216	20 472 867	140 971 083	120 629 374	20 670 896	141 300 269	27 420 841	2 122 665	29 543 506	21.0%	28 191 910	3 088 287	31 280 197	22.2%	25 572 576	2 732 417	28 304 993	20.0%	81 185 327	7 943 369	89 128 696	63.1%	4.6%

Process Column	Kwazulu-Natal eThekwini otal Metros Umdoni Umzumbe uMuziwabantu Ray Nikonyeni	Operating Expenditure H 30 646 274 30 646 274	ng Capital	Total	Operating	Capital	Total	Operating			1ot O oo St of	0									Year to date: 3			
Properties Control C	Kwazulu-Natal eThekwini otal Metros Umdoni Umzumbe uMuziwabantu Ray Nikonyeni	H 30 646 274 30 646 274	ure Expenditure		Expenditure								Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total Expenditure	Q3 of 2015/16
A chiases (19 304477, 477502 3737174 57502 3737174 57502 3747170 374070 4483 5770120 770120 770140 4483 5770120 770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 4483 5770120 770140 770140 4483 5770120 77014	Kwazulu-Natal eThekwini otal Metros Umdoni Umzumbe uMuziwabantu Ray Nikonyeni	30 646 274				Experiunare		Expenditure				Expenditure				Expenditure				Expenditure	Expenditure		as % of adj	to Q3 of
Table Control Contro	eThekwini otal Metros Umdoni Umzumbe uMuziwabantu Ray Nkonyeni	30 646 274																					budget	2016/17
Teal Mericon 39-6-274 575-500 379-1470 6-691-722 37-68-00 6-44-05 7-99-20 1-99-00 7-99-00 1-99	otal Metros Umdoni Umzumbe uMuziwabantu Ray Nkonyeni	30 646 274																						
Teal Mericon 39-6-274 575-500 379-1470 6-691-722 37-68-00 6-44-05 7-99-20 1-99-00 7-99-00 1-99	otal Metros Umdoni Umzumbe uMuziwabantu Ray Nkonyeni	30 646 274	274 4 725 047	27 271 241	20.744.270	4 402 722	27 450 010	4 440 245	044.043	7 202 220	10.007	6.015.207	1 407 043	0.412.250	22.50	4 527 207	1 250 115	7 705 422	20.00	10 000 040	3 700 140	23 601 109	63.0%	2 1%
Business Carlot	Umdoni Umzumbe uMuziwabantu Ray Nkonyeni																				3 700 140	23 601 109	63.0%	2.1%
Beautiful Control 19.2 Program 1	Umzumbe uMuziwabantu Ray Nkonyeni																				45 678	185 150	50.9%	106.7%
Fig. Sept Name Cart Sept Se	Ray Nkonyeni																				25 745	106 793	50.4%	(11.6%)
February																					18 589	120 041	65.2%	(8.3%)
Total Appendix California																					40 910	571 058	58.1%	8.4%
Major Majo																					179 306	910 130	71.2%	27.2%
Substrate CLCC22 Substrate Substrate CLCC22 Substrate																					310 227 27 971	1 893 173 122 407	62.7% 74.3%	21.2% (1.2%)
No.																					19 702	265 714	62.9%	8.1%
Mountain Critical								26 702													12 496	99 883	58.5%	46.5%
B Mahmelamber CRIZES ST 956 ST 97 ST 956 ST 97	Impendle	N224 59 274					74 487		5 353		35.6%	11 369					3 146				9 499	51 269	68.8%	(11.7%)
B. Bernerd Continue Continu																					324 149	2 985 084	57.6%	(17.7%)
C sidegraphic or CC2 61.24 5 201.26 813514 124 5 201.26 13514 124 5 201.26 13514 114 114 114 114 114 114 114 114 114																					6 800 24 949	63 104 94 114	60.3% 65.7%	(21.9%) (56.4%)
For Confidence Sept. 489 1071 124 1701 125 107 108 397 397																					203 173	624 395	76.8%	(33.0%)
B Columbianish																					628 738	4 305 971	60.9%	(17.6%)
B																					50 312	160 579	58.9%	15.8%
C Uthasles																					34 260	219 658	39.0%	
Total Umbrace																					58 379	492 151	54.4%	2
B Endament CDC41 256.755 24.44 20.176 26.958 37 163 29.774 75.96 20.958 37 163 29.774 75.96 20.958 37 163 29.774 75.96 20.958 37 163 29.774 75.96 20.958 37 163 29.774 75.96 20.958 37 163 29.774 75.96 20.958 37 163 29.774 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00 27.749 38.16 48.00																					193 875	621 886	67.5%	24.1%
Number																					336 826	1 494 274	56.2%	127.1%
B																					22 749 72 441	206 989 144 598	69.5% 58.5%	21.5% (40.2%)
B Umword CRAWS 229 801 48 5077 275 878 220 801 45 077 275 878 220 801 45 077 275 878 220 801 45 077 275 878 220 801 425 074 425 074 425 07																22 001	10 277	41 130	10.070		6 184	37 000	16.3%	(100.0%)
Total Maringuish 1222965 17305 1800 66 123598 061500 1837 485 227757 180 67 1800 67 1	Umvoti	N245 230 801	801 45 077	275 878	230 801	45 077	275 878	56 820		58 958	21.4%		4 984	75 618	27.4%	49 174	8 217	57 391	20.8%		15 339	191 968	69.6%	(34.2%)
B Homeranie KNRS2 198573 1976 07 325 23789 1872 487 208599 2133376 51290 40 164 553064 248% 52285 38590 50 50 81 278 67 20 50 50 50 50 50 50 50 50 50 50 50 50 50																					199 317	536 668	68.0%	21.1%
B Obstantingerial (2005) B Darminister (2005) C Aminister (2005) C Ami																					316 029	1 117 223	60.8%	(7.2%)
B Darnhauser K/R054 99 245 51 333 159 598 19 891 15 367 35 21 6 23 48 26 44 6 893 33 367 22 278 19 718 97 901 17 1798 65 541 C Amainka DCS 17 19 97 901 20 23 21 20 497 91 12 23 21 20 497 91 12 24 49																					120 021	1 652 097	77.5%	2.3%
C Amultaha OCS 172 169 9 101 253 210 172 169 9 101 253 210 172 169 9 101 253 210 172 169 9 101 253 210 172 169 9 101 253 210 172 169 9 101 253 210 172 169 9 101 253 210 172 169 9 101 253 210 255 21 255 253 390 660 1 651 33 22 38 613 865 61 866 81 278 183 23 38 613 866 12 127 188 3 900 183 189 10.6 293 3 4.600 14.07 3 21 811 13.67 3 3.488 21 81, 30.084 6 581 3.666 22 58, 24.89 6.668 2 31 477 22 38, 177 48 18 18 18 18 18 18 18 18 18 18 18 18 18																					8 584 30 059	58 828 95 600	58.2% 63.5%	20.9% 35.7%
Total Amalguba																					46 678	173 175	65.8%	(1.2%)
B chumbe K7002 107 49 82 408 1160 79 3 34 600 140 773 21 81 13 677 35 488 21 8h 30 084 6 581 1401 6239 2238 475 12 2288 70 41 2238 278 18 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8																					205 342	1 979 700	74.8%	3.5%
B Abandusis K7005 1499 54167 70 617 71 221 588 128 70 617 637 44 65741 - 65741 92% 14199 - 14199 192% 120571 8.99 121 40 190% 228310 B Honomora K7005 1499 54167 202066 147 899 54167 202066 147 899 54167 202066 147 899 54167 202066 147 899 54167 202067 80 80 822 110 334 36 699 146 392 379% 82 23 33 667 115 82 30 67 8 147 27 75 88 22 24 80 10 64 30 80 82 24 110 34 36 699 146 392 379% 82 23 33 667 115 82 30 67 115 82 3		N261 127 198			106 293		140 973			35 488		30 084		36 666							26 897	103 652	73.5%	3.4%
B Nonzignma K/R065 147 899 5 1 107 20 20 60 147 899 5 1 107 20 20 60 36 973 2 1 102 8 1 103 8									9 582				11 401								43 882	189 685	64.3%	33.9%
B Ulund K/N/66 225 30 61 105 38 45 325 30 55 402 380 822 110 334 36 699 146 392 37 9% 82 233 33 679 115 882 30 0% 94 299 9.215 10.6 433 27.2 % 286 625 Total Zulland									-				44.704								869 42 138	329 179	51.5%	(28.6%)
C Zuldard 0C26 46.2345 493.25 901.07 469.104 473.00 287.14 125.05 12.008 287.14 125.05 12.008 287.14																					42 138 78 903	162 790 365 728	80.6% 96.0%	7.8% 28.1%
Total Zulland																					358 786	751 462	78.7%	(4.0%)
B Judini KINGZ 194 209 78 988 273 197 194 209 78 988 273 197 194 209 78 988 273 197 35 135 3 042 38 177 14 0/6 34 677 17 0/6 5 1 682 18 976 3 3.06 4.2 119 15 48 18 521 18 976 3 3.06 4.2 119 15 48 18 521 18 976 3 3.06 4.2 119 15 48 18 521 18 976 3 3.06 4.2 119 15 48 18 521 18 976 3 3.06 4.2 119 15 48 18 521 18 976 3 3.06 4.2 119 15 48 18 976 3 3.06 4.2 119 15 48 18 976 3 3.06 4.2 119 15 48 18 976 18					1 836 820		2 612 161			648 994											551 474	1 902 495	72.8%	(2.1%)
B Miladataba KINGTS 1583 99 18590 21698 175548 55523 22100 143973 21677 6660 203% 4520 20977 66246 30.5% 42138 4.37 44.445 20.1% 13.361 E The New Big False Bay New Big Fals Bay			551 74 380	285 931	211 551	74 380	285 931	35 969	6 259	42 229	14.8%	44 416	16 081	60 497	21.2%	26 915	17 977	44 893	15.7%	107 300	40 317	147 618	51.6%	17.3%
B The New Big 5 Fake Bay \$2\text{NZ67}\$ \$1\text{2.53}\$ \$2\text{.700}\$ \$1\text{4.00}\$ \$1\text{4.00}				273 197																	23 459	131 979	48.3%	103.5%
C Umhtamakude 1027 374 688 275 175 642 25 379 104 284 442 663 546 98 547 640 88 159 055 24.8% 75 962 63 344 179 346 21.7% 110073 49 373 159 610 24.1% 284 627 63 34.00 175 000																					46 981	178 342	77.2%	(12.0%)
Total Umkhamyakude 1 1081 315 506 526 1 587 840 1 102 765 520 383 1 Lo23 148 220 399 9 54.66 325 865 20.5% 233 949 1 122 960 35.6 909 22.5% 250 315 8 6 788 33.6 903 20.8% 74 483 30 8 1																					21 048 173 389	103 727 458 011	61.2% 69.0%	53.1%
B Milloria KZN081 11961 62049 17500 17750 525049 14040 52254 14140 66394 3798 1931 15258 53189 20.1% 27713 1 27713 1 648 9987 B uhlfalahuse KZN081 240373 47937																					305 194	1 019 678	62.8%	56.0%
B uthhishtuze KINGS 2 2679 37 479 37 3 108734 2 842 746 546 5524 3 3917 20 670 89 43 242 713 331 2 29% 6770 77 785 054 24.5% 73 113 101 46 832 589 2 46.8% 2078 229 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8																					29 399	129 296	76.3%	(24.2%)
B Mbronianeni K/NoS 138 00 34 242 173 141 150 787 52 665 203 442 24 73 8 80.06 32 951 190 190 190 23 112 7778 55 90 20 78 32 582 12 589 45 171 22 278 65 619 190 190 190 190 190 190 190 190 190 1	uMhlathuze	N282 2 629 337	337 479 397	3 108 734	2 842 746	548 524	3 391 270	670 089	43 242	713 331	22.9%		78 037	755 064	24.3%	731 113		832 589	24.6%	2 078 229	222 755	2 300 984	67.9%	(7.4%)
B Nanda K7/026 117 422 43 302 140 724 122 499 42 642 165 301 41 149 140 43 55 193 34 38 37373 11 125 48 498 30.2% 30.88 12.00 42 99 26.0% 109 371 125 491 125																					41 691	285 155	66.0%	3.3%
C Kima Celshwayo DC28 669 484 466 192 1 135 677 750 955 464 457 1 215 411 139 379 62 742 202 121 17.8% 182 042 83 347 265 390 23.4% 154 630 86 415 241 045 19.8% 476 052 2 10.00 10.																					28 393 37 229	114 012 146 599	56.0% 88.7%	54.7% (10.3%)
Total uThungulu 4 022 869 1 162 470 5 185 339 4 339 313 1 227 574 5 576 887 1 012 668 1 51 877 1 164 546 22.5% 1 024 883 211 343 1 236 226 23.8% 1 055 081 228 750 1 283 831 23.0% 3 092 632 59																					232 504	708 556	58.3%	(2.9%)
																					591 970	3 684 603	66.1%	(5.0%)
				254 472	202 740	51 182	253 922	45 172	11 132	56 305	22.1%	60 044	17 943	77 987	30.6%		7 966	63 211	24.9%	160 460	37 042	197 503	77.8%	(13.3%)
B KwaDukuza KZN292 1.338193 303.158 1.641.351 1.361.154 293.135 1.654.289 317.674 72.030 389.704 23.7% 324.289 74.714 399.003 24.3% 306.638 37.914 344.551 20.8% 948.601 1.	KwaDukuza	N292 1 338 193	193 303 158	1 641 351	1 361 154	293 135	1 654 289	317 674	72 030	389 704	23.7%	324 289	74 714	399 003	24.3%		37 914	344 551	20.8%	948 601	184 657	1 133 259	68.5%	5.6%
						81 926															34 713	115 904	54.1%	19.6%
						247.000															21 384	86 147	87.3%	32.6%
																					327 854 605 651	737 952 2 270 764	79.2% 72.0%	(21.5%) (5.2%)
																					16 202	242 994	72.0% 56.0%	19.3%
																					42 655	118 886	59.1%	(2.4%)
B Umzimkhulu KZIM35 242 639 57 350 299 989 221 549 82 269 303 818 43 145 11 756 54 901 18.3% 49 971 20 313 70 284 23.4% 46 498 6 999 53 497 17.6% 139 614	Umzimkhulu	N435 242 639																			39 068	178 682	58.8%	(13.1%)
B Dr. Nikosazana Diamini KZNM36 141 997 62 210 204 207 137 858 93 233 231 091 25 593 6 660 32 253 15.8% 38 315 21 145 59 460 29.1% 26 954 6 226 33 180 14.4% 90 861		N436 141 997	997 62 210	204 207	137 858	93 233		25 593	6 660		15.8%		21 145	59 460	29.1%	26 954	6 226	33 180	14.4%	90 861	34 031	124 893	54.0%	-
																					118 275	404 864	54.3%	(10.3%)
	otal Harry Gwala																				250 231	1 070 319	55.9%	6.7%
Total Kwazulu-Natal 55 039 803 13 816 619 68 856 422 55 403 194 14 175 781 69 578 975 11 769 760 2 264 295 14 034 055 20.4% 12 867 400 3 059 527 15 926 928 23.1% 11 900 326 2 478 001 14 378 327 20.7% 36 537 486 7 80		55 039 803	803 13 816 619	68 856 422	55 403 194	14 175 781	69 578 975	11 769 760	2 264 295	14 034 055	20.4%	12 867 400	3 059 527	15 926 928	23.1%	11 900 326	2 478 001	14 378 327	20.7%	36 537 486	7 801 823	44 339 309	63.7%	2.7%

																				-				jures Finalised as	at 2017/03/04
				Main appropriation			Adjusted Budget				rter 2016/17				arter 2016/17			Third Quarte					31 March 2017		
			Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total Expenditure	Q3 of 2015/16
			Expenditure	Expenditure		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		adj budget	Expenditure	Expenditure		as % of adj	to Q3 of
<u> </u>	R thousands	Code							-	-														budget	2016/17
	Limpopo																								
В	Greater Giyani	LIM331	286 560	112 877	399 437	279 624	141 318	420 942	49 627	26 416	76 043	19.0%	67 774	53 971	121 745	30.5%	46 872	28 762	75 634	18.0%	164 273	109 149	273 422	65.0%	(9.8%)
В	Greater Letaba	LIM332	207 297	143 405	350 702	204 819	165 055	369 875	38 318	36 819	75 136	21.4%	41 587	29 745	71 332	20.3%	48 198	13 381	61 579	16.6%	128 103	79 944	208 047	56.2%	(28.6%)
В	Greater Tzaneen	LIM333	1 046 702	133 688	1 180 391	1 049 698	147 582	1 197 280	206 100	40 115	246 215	20.9%	216 030	42 085	258 115	21.9%	199 439	28 127	227 566	19.0%	621 569	110 327	731 896	61.1%	20.0%
В	Ba-Phalaborwa	LIM334	476 355	48 460	524 815	476 355	49 768	526 123	88 410	12 330	100 739	19.2%	97 230	7 510	104 739	20.0%	92 532	4 742	97 275	18.5%	278 171	24 582	302 753	57.5%	(25.2%)
В	Maruleng	LIM335	148 303	81 666 449 284	229 969 1 513 205	169 125 790 375	84 329 524 458	253 454	23 770 139 356	19 328	43 098 207 240	18.7%	23 438 158 620	9 374 101 325	32 812 259 945	14.3%	27 131	11 629	38 760	15.3%	74 339 458 846	40 332 175 050	114 671 633 895	45.2%	53.3%
C	Mopani	DC33	1 063 921					1 314 833		67 884		13.7%				17.2%	160 869	5 841	166 710	12.7%				48.2%	(48.2%)
1	Total Mopani	1	3 229 138	969 381	4 198 519	2 969 997	1 112 511	4 082 507	545 579	202 891	748 470	17.8%	604 679	244 010	848 688	20.2%	575 043	92 482	667 525	16.4%	1 725 301	539 383	2 264 684	55.5%	(20.3%)
В	Musina	LIM341	251 260	40 064	291 324	283 454	40 064	323 518	48 120	1 454	49 574	17.0%	78 690	2 844	81 534	28.0%	91 750	12 462	104 212	32.2%	218 560	16 760	235 320	72.7%	90.5%
В	Thulamela	LIM343	612 848	202 030	814 878	612 848	202 030	814 878	78 106	39 932	118 038	14.5%	95 248	29 466	124 714	15.3%	75 598	19 890	95 488	11.7%	248 951	89 288	338 239	41.5%	(48.2%)
В	Makhado	LIM344	846 250	140 276	986 526	846 250	140 276	986 526	146 841	25 629	172 471	17.5%	151 007	25 152	176 159	17.9%	163 020	1 070	164 090	16.6%	460 869	51 851	512 720	52.0%	(8.9%)
В	Makhado-Thulamela	LIM345	252 964	107 370	360 334	252 964	107 370	360 334	2 810		2 810	0.8%	12 005	39 592	51 597	14.3%	12 626	7 686	20 312	5.6%	27 441	47 278	74 719	20.7%	
C	Vhembe	DC34	758 962	719 503	1 478 465	758 962	719 503	1 478 465	143 783	47 673	191 455	12.9%	162 887	148 719	311 607	21.1%	157 426	102 856	260 281	17.6%	464 096	299 248	763 343	51.6%	23.6%
	Total Vhembe		2 722 284	1 209 243	3 931 527	2 754 479	1 209 243	3 963 722	419 659	114 688	534 347	13.6%	499 837	245 773	745 610	19.0%	500 419	143 964	644 383	16.3%	1 419 916	504 425	1 924 341	48.5%	2.3%
В	Blouberq	LIM351	247 642	64 756	312 398	281 291	94 023	375 314	41 546	11 129	52 675	16.9%	50 037	19 069	69 106	22.1%	56 995	16 346	73 341	19.5%	148 578	46 545	195 123	52.0%	45.4%
В	Molemole	LIM353	155 915	70 727	226 642	155 915	70 727	226 642	31 759	3	31 762	14.0%	35 790	33 306	69 096	30.5%	33 400	9 338	42 738	18.9%	100 949	42 647	143 596	63.4%	12.1%
В	Polokwane	LIM354	2 578 556	1 096 467	3 675 023	2 661 611	1 063 499	3 725 110	599 561	72 211	671 772	18.3%	641 236	126 815	768 052	20.9%	568 953	162 912	731 865	19.6%	1 809 751	361 939	2 171 689	58.3%	2.1%
В	Lepelle-Nkumpi	LIM355	305 440	142 477	447 917	305 440	142 477	447 917	44 242	16 536	60 778	13.6%	51 010	28 221	79 231	17.7%	52 068	24 962	77 030	17.2%	147 320	69 719	217 039	48.5%	40.0%
С	Capricorn	DC35	740 662	286 956	1 027 618	706 685	303 609	1 010 295	126 704	31 233	157 937	15.4%	176 739	71 306	248 046	24.1%	463 702	67 552	531 254	52.6%	767 146	170 091	937 236	92.8%	143.6%
	Total Capricorn		4 028 215	1 661 383	5 689 598	4 110 942	1 674 336	5 785 279	843 812	131 112	974 924	17.1%	954 813	278 718	1 233 530	21.7%	1 175 119	281 110	1 456 229	25.2%	2 973 744	690 939	3 664 683	63.3%	35.1%
В	Thabazimbi	LIM361	281 955	85 627	367 582	281 955	85 627	367 582	43 454	9 212	52 666	14.3%	68 986	21 902	90 889	24.7%	72 140	-	72 140	19.6%	184 581	31 114	215 695	58.7%	22.2%
В	Lephalale	LIM362	465 578	68 080	533 658	465 578	68 080	533 658	45 138	33 836	78 974	14.8%	-	15 629	15 629	2.9%	-	4 332	4 332	0.8%	45 138	53 797	98 935	18.5%	(95.3%)
В	Bela Bela	LIM366	376 203	80 752	456 955	376 203	80 752	456 955	75 937	17 878	93 816	20.5%	72 358	26 167	98 525	21.6%	50 634	9 985	60 620	13.3%	198 930	54 030	252 961	55.4%	(14.8%)
В	Moqalakwena	LIM367	848 803	408 402	1 257 204	848 803	408 402	1 257 204	208 464	93 940	302 404	24.1%	218 217	154 113	372 330	29.6%	49 659	6 953	56 612	4.5%	476 340	255 006	731 346	58.2%	(20.5%)
В	Modimolle-Mookgopong	LIM368	554 886	87 442	642 328	528 016	106 204	634 220	34 821	136	34 957	5.4%	152 751	21 145	173 896	27.1%	119 651	23 362	143 013	22.5%	307 224	44 642	351 866	55.5%	
C	Waterberg	DC36	153 801		153 801	153 801		153 801	30 807		30 807	20.0%	37 652		37 652	24.5%	34 563		34 563	22.5%	103 021		103 021	67.0%	5.1%
1	Total Waterberg	1	2 681 225	730 303	3 411 528	2 654 355	749 065	3 403 420	438 622	155 002	593 624	17.4%	549 965	238 956	788 921	23.1%	326 648	44 632	371 280	10.9%	1 315 235	438 590	1 753 825	51.5%	13.4%
В	Ephraim Mogale	LIM471	248 256	65 508	313 764	250 705	69 926	320 631	33 465	7 532	40 997	13.1%	41 354	2 760	44 113	14.1%	44 161	6 727	50 888	15.9%	118 980	17 019	135 999	42.4%	1.9%
В	Elias Motsoaledi	LIM472	328 915	94 449	423 364	378 434	87 620	466 053	86 771	18 115	104 886	24.8%	72 391	30 304	102 696	24.3%	44 260	5 858	50 118	10.8%	203 422	54 278	257 699	55.3%	(52.7%)
В	Makhuduthamaqa	LIM473	231 114	154 910	386 024	231 114	154 910	386 024	40 604	39 296	79 900	20.7%	51 138	31 788	82 927	21.5%	47 482	31 974	79 455	20.6%	139 224	103 058	242 282	62.8%	21.4%
В	Fetakgomo-Greater	LIM476	481 092	241 014	722 106	509 906	230 623	740 529	21 657	8 118	29 776	4.1%	99 332	33 255	132 588	18.4%	123 807	89 240	213 047	28.8%	244 796	130 614	375 410	50.7%	
С	Sekhukhune	DC47	911 855	690 166	1 602 021	944 205	688 476	1 632 681	241 354	69 775	311 129	19.4%	247 787	68 563	316 349	19.7%	239 420	82 518	321 937	19.7%	728 561	220 855	949 416	58.2%	4.6%
	Total Sekhukhune	1	2 201 232	1 246 047	3 447 278	2 314 363	1 231 554	3 545 918	423 852	142 836	566 688	16.4%	512 002	166 670	678 673	19.7%	499 129	216 316	715 445	20.2%	1 434 983	525 823	1 960 806	55.3%	35.2%
L	Total Limpopo		14 862 094	5 816 357	20 678 451	14 804 136	5 976 709	20 780 845	2 671 525	746 529	3 418 054	16.5%	3 121 296	1 174 127	4 295 423	20.8%	3 076 357	778 504	3 854 862	18.6%	8 869 178	2 699 160	11 568 338	55.7%	13.3%

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				Main appropriation	n		Adjusted Budget			First Qua	rter 2016/17			Second Qua	arter 2016/17			Third Quart	er 2016/17			Year to date:	31 March 2017		
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Q3 of 2015/16 to Q3 of 2016/17
	Mpumalanga																								
В	Albert Luthuli	MP301	381 928	120 602	502 530	392 897	120 602	513 499	39 439	29 739	69 178	13.8%	56 579	22 923	79 502	15.8%	52 840	35 346	88 185	17.2%	148 857	88 008	236 865	46.1%	(14.2%)
В	Msukaligwa	MP302	738 224	76 564	814 788	738 224	76 564	814 788	97 447	4 680	102 127	12.5%	193 756	6 551	200 307	24.6%	138 358	20 361	158 720	19.5%	429 561	31 592	461 154	56.6%	14.7%
В	Mkhondo	MP303	479 434	77 266	556 700	515 348	103 605	618 954	109 010	15 358	124 367	22.3%	114 784	37 342	152 126	27.3%	124 824	11 794	136 618	22.1%	348 618	64 493	413 111	66.7%	(7.4%)
В	Pixley Ka Seme (MP)	MP304	304 743	30 959	335 702	304 743	30 959	335 702	48 777	4 769	53 546	16.0%	51 625	10 128	61 753	18.4%	46 330	6 781	53 111	15.8%	146 732	21 678	168 411	50.2%	(15.4%)
В	Lekwa	MP305	925 995	43 613	969 608	908 022	43 613	951 635	166 860	-	166 860	17.2%	141 248	19 945	161 192	16.6%	154 555	9 685	164 240	17.3%	462 663	29 630	492 293	51.7%	150.4%
В	Dipaleseng	MP306	208 490	21 644	230 134	208 490	21 644	230 134	25 725	1 345	27 070	11.8%	37 860	13 141	51 001	22.2%	18 934	7 279	26 213	11.4%	82 519	21 765	104 284	45.3%	(59.1%)
В	Govan Mbeki	MP307	1 708 279	100 894	1 809 173	1 708 279	100 894	1 809 173	589 944	7 527	597 471	33.0%	379 099	20 217	399 316	22.1%	134 864	12 238	147 102	8.1%	1 103 907	39 983	1 143 890	63.2%	(61.2%)
C	Gert Sibande	DC30	419 449	16 500	435 949	421 291	12 100	433 391	53 247	97	53 343	12.2%	79 206	1 487	80 692	18.5%	119 618	1 892	121 510	28.0%	252 070	3 475	255 546	59.0%	81.4%
	Total Gert Sibande		5 166 541	488 043	5 654 584	5 197 293	509 982	5 707 275	1 130 449	63 515	1 193 963	21.1%	1 054 156	131 733	1 185 889	21.0%	790 324	105 377	895 701	15.7%	2 974 928	300 625	3 275 553	57.4%	(12.8%)
В	Victor Khanye	MP311	455 076	94 488	549 564	455 076	94 488	549 564	70 870	1 979	72 849	13.3%	100 802	272	101 073	18.4%	99 774	858	100 632	18.3%	271 445	3 109	274 554	50.0%	7.0%
В	Emalahleni (Mp)	MP312	2 696 508	261 138	2 957 646	2 712 207	319 203	3 031 410	266 466	2 368	268 834	9.1%	372 623	8 134	380 757	12.9%	800 035	21 159	821 194	27.1%	1 439 124	31 661	1 470 785	48.5%	180.6%
В	Steve Tshwete	MP313	1 404 161	257 135	1 661 296	1 404 161	308 979	1 713 140	301 992	17 418	319 410	19.2%	311 419	41 974	353 394	21.3%	300 955	52 179	353 134	20.6%	914 367	111 572	1 025 939	59.9%	9.1%
В	Emakhazeni	MP314	260 881	75 841	336 723	264 301	46 389	310 690	40 057	1 444	41 502	12.3%	51 026	12 044	63 070	18.7%	43 333	1 930	45 263	14.6%	134 416	15 419	149 834	48.2%	32.7%
В	Thembisile Hani	MP315	613 285	135 672	748 957	765 750	114 187	879 937	76 166	6 811	82 976	11.1%	90 465	42 688	133 153	17.8%	106 814	8 626	115 441	13.1%	273 445	58 125	331 570	37.7%	12.3%
В	Dr J.S. Moroka	MP316	621 258	123 602	744 860	621 258	122 932	744 190	112 286	12 010	124 296	16.7%	99 662	38 728	138 390	18.6%	72 012	16 982	88 994	12.0%	283 959	67 720	351 679	47.3%	(32.7%)
C	Nkangala	DC31	441 906	8 050	449 956	487 831	39 339	527 170	54 330	5 024	59 355	13.2%	116 246	15 318	131 563	29.2%	86 836	5 514	92 350	17.5%	257 412	25 856	283 268	53.7%	36.1%
	Total Nkangala		6 493 076	955 926	7 449 002	6 710 584	1 045 517	7 756 100	922 167	47 054	969 222	13.0%	1 142 243	159 157	1 301 400	17.5%	1 509 759	107 249	1 617 008	20.8%	3 574 169	313 461	3 887 629	50.1%	54.4%
В	Thaba Chweu	MP321	505 139	71 174	576 313	585 499	71 174	656 673	110 793	13 322	124 114	21.5%	105 317	23 821	129 138	22.4%	104 933	11 656	116 589	17.8%	321 042	48 798	369 841	56.3%	26.9%
В	Nkomazi	MP324	709 944	354 405	1 064 349	709 944	354 405	1 064 349	139 582	93 564	233 146	21.9%	159 724	36 682	196 406	18.5%	96 564	52 611	149 176	14.0%	395 870	182 858	578 728	54.4%	0.7%
В	Bushbuckridge	MP325	879 460	704 634	1 584 094	972 069	626 045	1 598 114	144 201	162 471	306 672	19.4%	290 494	154 827	445 321	28.1%	203 464	55 746	259 210	16.2%	638 159	373 044	1 011 203	63.3%	(37.0%)
В	City of Mbombela	MP326	2 675 595	751 719	3 427 314	2 403 491	741 424	3 144 915	537 906	75 546	613 452	17.9%	466 915	214 503	681 417	19.9%	646 086	84 429	730 515	23.2%	1 650 907	374 478	2 025 385	64.4%	-
C	Ehlanzeni	DC32	209 928	37 058	246 986	209 928	37 058	246 986	38 227	3 427	41 654	16.9%	52 414	6 584	58 998	23.9%	38 654	8 911	47 565	19.3%	129 295	18 923	148 218	60.0%	6.2%
	Total Ehlanzeni		4 980 067	1 918 990	6 899 057	4 880 932	1 830 106	6 711 037	970 709	348 330	1 319 039	19.1%	1 074 863	436 417	1 511 280	21.9%	1 089 701	213 353	1 303 054	19.4%	3 135 273	998 100	4 133 374	61.6%	87.1%
	Total Mpumalanga		16 639 684	3 362 958	20 002 643	16 788 809	3 385 604	20 174 413	3 023 325	458 899	3 482 224	17.4%	3 271 262	727 307	3 998 570	20.0%	3 389 783	425 979	3 815 763	18.9%	9 684 370	1 612 186	11 296 556	56.0%	37.7%

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			M	ain appropriation	n		Adjusted Budget			First Quar	ter 2016/17			Second Qu	arter 2016/17			Third Quart	er 2016/17			Year to date: 3	1 March 2017		
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Q3 of 2015/16 to Q3 of 2016/17
	Northern Cape	Couc																						Dauget	2010117
B B C	Joe Morolong Ga-Segonyana Gamagara John Taolo Gaetsewe	NC451 NC452 NC453 DC45	160 945 314 078 528 999 96 728	137 326 127 435 278 844 4 100	298 271 441 512 807 843 100 828	160 945 312 158 464 840 92 416	137 326 130 064 80 393 2 150	298 271 442 221 545 233 94 566	41 799 44 079 64 065 18 880	32 933 20 143 5 751 74	74 732 64 223 69 817 18 955	25.1% 14.5% 8.6% 18.8%	52 175 71 248 57 794 24 187	48 577 43 569 5 763	100 752 114 817 63 557 24 187	33.8% 26.0% 7.9% 24.0%	27 812 66 342 53 776 17 146	14 656 30 245 488 301	42 468 96 587 54 264 17 447	14.2% 21.8% 10.0% 18.4%	121 786 181 670 175 635 60 213	96 166 93 957 12 003 375	217 952 275 627 187 637 60 589	73.1% 62.3% 34.4% 64.1%	(33.8%) (49.8%) (30.7%) 11.2%
	Total John Taolo Gaetsewe		1 100 749	547 705	1 648 454	1 030 358	349 932	1 380 291	168 824	58 902	227 726	13.8%	205 403	97 909	303 312	18.4%	165 076	45 690	210 766	15.3%	539 303	202 501	741 805	53.7%	(39.9%)
В	Richtersveld	NC061	62 449	28 280	90 729	64 424	8 601	73 025	12 138	1 321	13 460	14.8%	11 608	4 154	15 762	17.4%	14 128	1 240	15 368	21.0%	37 874	6 715	44 589	61.1%	24.5%
В	Nama Khoi	NC062	299 276	14 160	313 436	306 375	18 155	324 529	64 216	2 565	66 781	21.3%	55 765	4 471	60 235	19.2%	71 719	5 116	76 835	23.7%	191 700	12 152	203 852	62.8%	43.4%
В	Kamiesberg	NC064 NC065	50 637	9 606 33 937	60 243	53 732	7 206	60 938	8 584 14 973	2 365	10 949 19 440	18.2%	8 979	2.472	8 979	14.9%	9 374	4 102	13 476	22.1%	26 936	6 467	33 403 66 097	54.8% 53.1%	36.3% 10.2%
B	Hantam Karoo Hoogland	NC066	90 644 51 636	9 344	124 581 60 980	90 644 53 095	33 937 9 344	124 581 62 439	8 648	4 467 1 874	10 522	15.6% 17.3%	21 464 11 019	3 173 1 358	24 637 12 377	19.8% 20.3%	12 455 9 476	9 566 814	22 021 10 291	17.7% 16.5%	48 891 29 144	17 206 4 046	33 190	53.1%	(18.3%)
0	Khai-Ma	NC067	52 440	16 367	68 808	54 614	13 885	68 499	5 998	3 050	9 048	13.2%	9 552	1 252	10 804	15.7%	8 001	491	8 492	12.4%	23 551	4 793	28 344	41.4%	(32.7%)
ľ	Namakwa	DC6	100 409	93	100 502	102 375	774	103 149	11 811	26	11 837	11.8%	18 495	35	18 530	18.4%	14 354	112	14 466	14.0%	44 660	173	44 833	43.5%	5.0%
ľ	Total Namakwa	500	707 491	111 787	819 279	725 259	91 902	817 161	126 370	15 668	142 038	17.3%	136 881	14 442	151 323	18.5%	139 507	21 442	160 949	19.7%	402 758	51 552	454 310	55.6%	19.4%
	Ubuntu	NC071	126 438	9 5 1 4	135 952	126 438	9 514	135 952	12 117	1 092	13 208	9.7%	40 787	2 552	43 339	31.9%	137 750	2. 442	137 750	101.3%	190 654	3 644	194 298	142.9%	555.1%
B	Umsobomvu	NC071	153 430	29 641	183 071	155 322	31 748	187 070	34 480	5 707	40 187	22.0%	35 711	7 117	42 828	23.4%	30 393	4 612	35 005	18.7%	100 584	17 437	118 020	63.1%	(30.4%)
B	Emthanieni	NC073	215 964	20 739	236 703	217 318	18 339	235 657	50 977	3 447	54 424	23.0%	46 148	2 633	48 780	20.6%	47 454	2 513	49 966	21.2%	144 578	8 592	153 170	65.0%	10.1%
В	Kareeberg	NC074	61 949	23 669	85 618	61 949	23 669	85 618	7 929	59	7 988	9.3%									7 929	59	7 988	9.3%	(100.0%)
В	Renosterberg	NC075	50 808	9 137	59 945	50 808	9 137	59 945	7 805	2 731	10 535	17.6%	6 496	1 866	8 362	13.9%	7 055	236	7 291	12.2%	21 356	4 833	26 188	43.7%	28.8%
В	Thembelible	NC076	63 600	14 323	77 923	63 600	14 323	77 923	10 525	2 243	12 768	16.4%	13 002	1 212	14 213	18.2%	13 858	2 769	16 627	21.3%	37 385	6 223	43 608	56.0%	8.9%
В	Siyathemba	NC077	102 334	25 579	127 913	102 334	25 579	127 913	9 854	-	9 854	7.7%	33 451	-	33 451	26.2%	22 539	-	22 539	17.6%	65 844	-	65 844	51.5%	6.0%
В	Siyancuma	NC078	147 828	20 631	168 459	147 828	20 631	168 459	33 326	6 120	39 446	23.4%	35 134	7 066	42 200	25.1%	23 965	2 529	26 493	15.7%	92 425	15 714	108 139	64.2%	(54.0%)
C	Pixley Ka Seme (Nc)	DC7	51 274	0	51 274	54 522	0	54 522	11 340	-	11 340	22.1%	11 958	1	11 959	23.3%	11 786	-	11 786	21.6%	35 083	1	35 084	64.3%	(9.8%)
	Total Pixley ka Seme (NC)		973 624	153 233	1 126 857	980 118	152 940	1 133 059	178 352	21 398	199 750	17.7%	222 686	22 447	245 133	21.8%	294 799	12 658	307 457	27.1%	695 837	56 503	752 340	66.4%	27.8%
В	!Kai! Garib	NC082	194 538	23 395	217 933	194 538	23 395	217 933	52 282	8 187	60 469	27.7%	55 249	6 781	62 030	28.5%	10 541	1 791	12 332	5.7%	118 071	16 760	134 831	61.9%	(80.5%)
В	!Kheis	NC084	63 789	15 950	79 738	61 930	15 950	77 880	10 017	329	10 346	13.0%	9 969	3 108	13 077	16.4%	7 190	2 256	9 446	12.1%	27 175	5 693	32 868	42.2%	(5.7%)
В	Tsantsabane	NC085	212 818	18 218	231 036	234 243	16 780	251 023	21 949	5 191	27 140	11.7%	-	1 768	1 768	0.8%	42 059	5 180	47 239	18.8%	64 008	12 139	76 147	30.3%	(7.1%)
В	Kgatelopele	NC086	83 798	12 073	95 871	83 975	21 173	105 148	13 913	3 453	17 366	18.1%	10 563	609	11 172	11.7%	9 383		9 383	8.9%	33 860	4 062	37 922	36.1%	181.3%
В	Dawid Kruiper	NC087	647 531	77 675	725 205	657 042	89 881	746 922	111 830	8 505	120 335	16.6%	156 886	8 567	165 453	22.8%	149 565	5 093	154 658	20.7%	418 280	22 164	440 445	59.0%	-
C	Z F Mqcawu	DC8	63 080	775	63 855	62 456	1 446	63 902	12 842	18	12 860	20.1%	18 554	200	18 754	29.4%	13 052	831	13 882	21.7%	44 448	1 048	45 496	71.2%	22.7%
	Total Z F Mgcawu		1 265 553	148 086	1 413 639	1 294 183	168 625	1 462 808	222 832	25 683	248 514	17.6%	251 221	21 033	272 254	19.3%	231 789	15 151	246 940	16.9%	705 842	61 867	767 708	52.5%	77.9%
В	Sol Plaatje	NC091	1 891 344	125 204	2 016 548	1 920 681	149 865	2 070 546	536 031	16 452	552 483	27.4%	373 660	27 606	401 266	19.9%	353 444	12 322	365 766	17.7%	1 263 134	56 380	1 319 514	63.7%	4.6%
В	Dikgatlong	NC092	167 412	75 669	243 082	167 412	75 669	243 082	22 500	7 306	29 806	12.3%	22 933	825	23 758	9.8%	19 399	8 027	27 425	11.3%	64 831	16 158	80 989	33.3%	201.0%
В	Magareng	NC093	135 888	38 937	174 825	135 888	38 937	174 825	14 886	3 422	18 308	10.5%	20 163	1 927	22 090	12.6%	12 066	390	12 456	7.1%	47 115	5 740	52 854	30.2%	(41.1%)
В	Phokwane	NC094	270 351	35 779	306 130	270 351	35 779	306 130	28 895	6 817	35 712	11.7%	52 741	5 990	58 732	19.2%	51 930	2 353	54 283	17.7%	133 566	15 161	148 727	48.6%	(21.8%)
C	Frances Baard	DC9	160 269	19 036	179 305	160 892	12 848	173 740	21 040	165	21 205	11.8%	35 596	1 929	37 526	20.9%	27 990	1 063	29 053	16.7%	84 626	3 157	87 784	50.5%	(8.4%)
	Total Frances Baard		2 625 263	294 625	2 919 889	2 655 223	313 098	2 968 322	623 351	34 164	657 515	22.5%	505 093	38 278	543 371	18.6%	464 829	24 154	488 983	16.5%	1 593 273	96 596	1 689 869	56.9%	1.7%
	Total Northern Cape		6 672 681	1 255 436	7 928 117	6 685 142	1 076 498	7 761 640	1 319 729	155 814	1 475 543	18.6%	1 321 284	194 109	1 515 393	19.1%	1 296 000	119 095	1 415 095	18.2%	3 937 013	469 018	4 406 031	56.8%	5.1%

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				Main appropriation	n		Adjusted Budget			First Qua	rter 2016/17			Second Qua	arter 2016/17			Third Quarte	er 2016/17			Year to date:	31 March 2017		
			Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	3rd Q as % of	Operating	Capital	Total	Total Expenditure	Q3 of 2015/16
			Expenditure	Expenditure		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		adj budget	Expenditure	Expenditure		as % of adj	to Q3 of
<u> </u>	R thousands	Code																				-		budget	2016/17
	North West																								
В		NW371 NW372	382 495 1 582 851	159 759 255 211	542 254 1 838 062	382 495 1 582 851	159 759 255 211	542 254	86 646 341 819	34 861	121 508 374 232	22.4%	75 922 318 944	61 730	137 652 409 639	25.4%	80 861 389 096	25 991 72 889	106 852	19.7%	243 429 1 049 859	122 583 195 997	366 012 1 245 855	67.5%	(2.9%)
В	Madibeng Rustenburg	NW372 NW373	3 886 035	486 874	4 372 909	4 296 346	255 211 646 252	1 838 062 4 942 599	341 819 840 589	32 413 98 237	938 826	20.4% 21.5%	760 903	90 695 119 884	409 639 880 788	22.3% 20.1%	1 156 961	93 933	461 985 1 250 895	25.1% 25.3%	2 758 453	312 055	3 070 508	67.8% 62.1%	75.0%
D	Kaetlenarivier	NW374	158 060	34 769	192 829	158 060	34 769	192 829	47 815	90 237	57 610	29.9%	12 693	10 407	23 100	12.0%	22 537	3 181	25 718	13.3%	83 044	23 383	106 427	55.2%	(33.6%)
6	Moses Kotane	NW375	762 028	185 872	947 900	762 028	185 872	947 900	161 131	12 186	173 317	18.3%	171 648	62 873	234 521	24.7%	161 248	18 639	179 887	19.0%	494 027	93 698	587 725	62.0%	(4.1%)
C	Boianala Platinum	DC37	298 800	2 157	300 957	307 218	2 234	309 452	81 449	645	82 094	27.3%	71 897	48	71 945	23.9%	53 800	223	54 023	17.5%	207 145	917	208 062	67.2%	(33.1%)
ľ	Total Boianala Platinum	5057	7 070 269	1 124 642	8 194 911	7 488 998	1 284 097	8 773 096	1 559 448	188 137	1 747 585	21.3%	1 412 007	345 637	1 757 644	21.4%	1 864 502	214 858	2 079 360	23.7%	4 835 958	748 632	5 584 590	63.7%	32.8%
D.	Rallou	NW381	114 677	45 279	159 956	114 677	45 279	159 956	31 315	17 465	48 780	30.5%	34 498	15 910	50 408	31.5%	28 802	4 101	32 903	20.6%	94 615	37 477	132 092	82.6%	(5.5%)
D	Tswaing	NW382	167 041	29 739	196 780	167 041	29 739	196 780	23 297	11 410	34 707	17.6%	38 869	7 484	46 353	23.6%	18 309	1540	19 849	10.1%	80 475	20 434	100 909	51.3%	(63.1%)
B	Malikenn	NW383	638 269	127 057	765 326	638 269	127 057	765 326	97 866	2 692	100 558	13.1%	138 290	36 474	174 764	22.8%	56 874	7 350	64 224	8.4%	293 030	46 516	339 546	44.4%	(40.4%)
B	Ditsobotla	NW384	406 246	39 875	446 121	406 246	39 875	446 121	90 242	21 510	111 752	25.0%	109 559	12 965	122 524	27.5%	53 645	7 597	61 242	13.7%	253 445	42 072	295 518	66.2%	(31.6%)
В	Ramotshere Moiloa	NW385	293 238	33 533	326 771	293 238	33 533	326 771	57 067	12 154	69 222	21.2%	49 961	14 553	64 514	19.7%	46 651	3 532	50 182	15.4%	153 679	30 239	183 918	56.3%	(12.0%)
С	Ngaka Modiri Molema	DC38	705 105	291 133	996 238	705 105	291 133	996 238	98 807	2 730	101 537	10.2%	108 902	7 888	116 790	11.7%	111 903	22 113	134 016	13.5%	319 612	32 731	352 343	35.4%	(10.7%)
	Total Ngaka Modiri Molema		2 324 576	566 616	2 891 192	2 324 576	566 616	2 891 192	398 594	67 962	466 556	16.1%	480 079	95 274	575 353	19.9%	316 182	46 234	362 416	12.5%	1 194 856	209 470	1 404 326	48.6%	(26.5%)
В	Naledi (Nw)	NW392	404 098	56 288	460 386	404 098	56 288	460 386	98 225	13 226	111 451	24.2%	99 820	10 653	110 473	24.0%	60 288	8 818	69 106	15.0%	258 333	32 697	291 029	63.2%	(12.9%)
В	Mamusa	NW393	179 701	20 279	199 980	165 894	20 279	186 173	30 292	11 003	41 295	20.6%	23 480	912	24 391	12.2%	24 772	400	25 172	13.5%	78 544	12 315	90 859	48.8%	(40.0%)
В	Greater Taung	NW394	188 141	63 279	251 420	225 351	63 279	288 630	41 753	19 131	60 883	24.2%	37 420	9 108	46 528	18.5%	36 455	7 805	44 260	15.3%	115 628	36 043	151 671	52.5%	(0.6%)
В	Lekwa-Teemane	NW396	312 932	44 536	357 468	305 106	44 536	349 642	38 427	9 677	48 104	13.5%	58 957	8 276	67 233	18.8%	30 628	6 545	37 172	10.6%	128 012	24 498	152 510	43.6%	(4.9%)
В	Kaqisano-Molopo	NW397	169 320	47 897	217 217	169 320	47 897	217 217	33 204	7 872	41 076	18.9%	31 561	8 532	40 093	18.5%	23 068	6 181	29 249	13.5%	87 833	22 585	110 419	50.8%	31.5%
C	Dr Ruth Segomotsi	DC39	306 476	325 756	632 232	306 476	325 756	632 232	38 028	25 460	63 487	10.0%	87 057	73 376	160 433	25.4%	82 867	33 197	116 064	18.4%	207 952	132 033	339 985	53.8%	(7.8%)
- 1	Total Dr Ruth Segomotsi Mor	npati	1 560 668	558 035	2 118 703	1 576 244	558 035	2 134 279	279 928	86 368	366 296	17.3%	338 296	110 856	449 152	21.2%	258 078	62 945	321 023	15.0%	876 302	260 170	1 136 472	53.2%	(9.1%)
В	City Of Matlosana	NW403	2 818 956	144 616	2 963 572	2 853 431	173 941	3 027 372	524 648	12 435	537 083	18.1%	762 604	29 859	792 463	26.7%	585 700	39 660	625 360	20.7%	1 872 952	81 955	1 954 906	64.6%	(10.9%)
В	Maquassi Hills	NW404	299 005	29 725	328 731	299 005	29 725	328 731	43 736	13 952	57 688	17.5%	49 199	6 352	55 551	16.9%	62 584	5 260	67 844	20.6%	155 518	25 564	181 082	55.1%	25.1%
В	Tlokwe-Ventersdorp	NW405	-	-	-	1 724 930	296 024	2 020 954	386 618	39 138	425 756	-	342 268	70 204	412 472		329 518	51 752	381 271	18.9%	1 058 405	161 094	1 219 499	60.3%	
С	Dr Kenneth Kaunda	DC40	172 329	3 925	176 254	172 329	3 925	176 254	32 326	-	32 326	18.3%	48 874	-	48 874	27.7%	39 132		39 132	22.2%	120 332	-	120 332	68.3%	(45.7%)
- 1	Total Dr Kenneth Kaunda		3 290 290	178 266	3 468 556	5 049 695	503 616	5 553 310	987 328	65 526	1 052 853	30.4%	1 202 944	106 416	1 309 360	37.7%	1 016 934	96 672	1 113 606	20.1%	3 207 206	268 613	3 475 819	62.6%	34.4%
- 1	Total North West		14 245 803	2 427 559	16 673 362	16 439 513	2 912 364	19 351 877	3 225 298	407 993	3 633 291	21.8%	3 433 327	658 183	4 091 510	24.5%	3 455 697	420 709	3 876 406	20.0%	10 114 322	1 486 885	11 601 207	59.9%	19.6%

																							Fi	gures Finalised as	at 2017/05/04
Г			N	lain appropriation	n		Adjusted Budget			First Qua	rter 2016/17			Second Qu	arter 2016/17			Third Quar	ter 2016/17			Year to date:	31 March 2017		
	R thousands	Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Q3 of 2015/16 to Q3 of 2016/17
Н	K ulododilas	Obuc																						Duudei	2010/17
	Western Cape																								
Α	Cape Town	CPT	34 796 423	6 774 256	41 570 679	35 728 598	6 771 355	42 499 953	7 288 144	842 593	8 130 738	19.6%	7 974 124	1 518 669	9 492 793	22.8%	7 481 319	1 341 758	8 823 077	20.8%	22 743 587	3 703 020	26 446 607	62.2%	15.9%
	Total Metros		34 796 423	6 774 256	41 570 679	35 728 598	6 771 355	42 499 953	7 288 144	842 593	8 130 738	19.6%	7 974 124	1 518 669	9 492 793	22.8%	7 481 319	1 341 758	8 823 077	20.8%	22 743 587	3 703 020	26 446 607	62.2%	15.9%
В	Matzikama	WC011	272 372	27 077	299 449	282 547	28 517	311 064	57 983	2 156	60 140	20.1%	57 884	8 851	66 735	22.3%	58 972	4 899	63 871	20.5%	174 840	15 906	190 746	61.3%	4.9%
В	Cederberg	WC012	230 106	50 561	280 667	272 830	70 194	343 024	56 905	2 823	59 728	21.3%	57 194	10 184	67 378	24.0%	62 953	4 866	67 819	19.8%	177 052	17 873	194 925	56.8%	12.6%
В	Bergrivier	WC013	305 577	32 478	338 055	305 577	29 144	334 721	68 195	2 210	70 405	20.8%	71 579	6 196	77 775	23.0%	59 635	4 098	63 733	19.0%	199 409	12 504	211 913	63.3%	(6.2%)
В	Saldanha Bay	WC014	941 226	209 248	1 150 474	945 469	280 449	1 225 918	167 410	17 251	184 661	16.1%	252 807	38 378	291 184	25.3%	191 248	37 579	228 826	18.7%	611 464	93 208	704 672	57.5%	(8.6%)
В	Swartland	WC015	641 239	74 690	715 928	624 518	81 428	705 946	122 173	4 065	126 238	17.6%	143 067	20 120	163 187	22.8%	124 151	17 953	142 104	20.1%	389 390	42 139	431 529	61.1%	(2.8%)
С	West Coast	DC1	344 050	11 305	355 355	347 360	11 305	358 665	62 852	234	63 086	17.8%	81 205	2 123	83 328	23.4%	75 480	3 371	78 851	22.0%	219 537	5 728	225 265	62.8%	(9.0%)
	Total West Coast		2 734 569	405 359	3 139 928	2 778 300	501 038	3 279 338	535 518	28 740	564 258	18.0%	663 736	85 851	749 588	23.9%	572 438	72 766	645 204	19.7%	1 771 693	187 357	1 959 050	59.7%	(4.0%)
В	Witzenberg	WC022	554 700	84 221	638 921	529 929	63 358	593 288	94 515	7 308	101 823	15.9%	105 303	9 476	114 778	18.0%	106 899	12 128	119 027	20.1%	306 717	28 912	335 629	56.6%	6.3%
В	Drakenstein	WC023	2 047 906	592 474	2 640 381	2 072 441	728 066	2 800 507	389 253	59 224	448 476	17.0%	516 335	135 427	651 762	24.7%	448 667	89 837	538 504	19.2%	1 354 255	284 488	1 638 743	58.5%	28.9%
В	Stellenbosch	WC024	1 380 139	463 792	1 843 931	1 450 845	464 730	1 915 576	227 320	29 314	256 635	13.9%	353 440	68 599	422 038	22.9%	265 334	58 321	323 655	16.9%	846 094	156 234	1 002 328	52.3%	2.7%
В	Breede Valley	WC025	913 800	88 478	1 002 278	939 263	134 939	1 074 202	200 425	8 062	208 488	20.8%	214 239	18 517	232 756	23.2%	222 830	30 489	253 319	23.6%	637 494	57 069	694 563	64.7%	16.4%
В	Langeberg	WC026	644 316	53 236	697 552	667 354	58 390	725 743	133 550	9 793	143 344	20.5%	136 598	8 166	144 765	20.8%	157 560	9 465	167 026	23.0%	427 709	27 425	455 134	62.7%	6.1%
С	Cape Winelands DM	DC2	389 480	18 494	407 974	399 696	11 784	411 480	64 655	1 006	65 661	16.1%	99 245	6 503	105 748	25.9%	100 773	574	101 348	24.6%	264 674	8 083	272 757	66.3%	(4.4%)
	Total Cape Winelands		5 930 342	1 300 696	7 231 038	6 059 529	1 461 268	7 520 796	1 109 720	114 708	1 224 427	16.9%	1 425 160	246 688	1 671 848	23.1%	1 302 063	200 816	1 502 878	20.0%	3 836 942	562 211	4 399 153	58.5%	13.3%
В	Theewaterskloof	WC031	468 448	58 031	526 479	476 067	79 336	555 403	86 567	8 314	94 880	18.0%	110 466	15 026	125 492	23.8%	93 111	7 637	100 748	18.1%	290 144	30 976	321 120	57.8%	(9.6%)
В	Overstrand	WC032	1 072 995	88 356	1 161 351	1 072 964	86 266	1 159 230	226 649	6 440	233 089	20.1%	271 271	13 789	285 060	24.5%	241 141	14 574	255 715	22.1%	739 060	34 804	773 864	66.8%	5.2%
В	Cape Agulhas	WC033	297 385	24 632	322 017	287 917	25 452	313 369	65 444	2 306	67 750	21.0%	57 126	2 620	59 746	18.6%	61 368	6 136	67 504	21.5%	183 938	11 062	195 001	62.2%	12.0%
В	Swellendam	WC034	227 116	20 315	247 431	234 174	21 405	255 580	44 375	26	44 401	17.9%	45 937	4 700	50 637	20.5%	42 337	1 765	44 102	17.3%	132 649	6 491	139 140	54.4%	6.6%
С	Overberg	DC3	158 459	1 096	159 555	163 203	9 460	172 664	36 144	291	36 436	22.8%	50 845	244	51 089	32.0%	38 534	118	38 652	22.4%	125 523	654	126 177	73.1%	(8.7%)
	Total Overberg		2 224 403	192 430	2 416 833	2 234 326	221 920	2 456 246	459 179	17 378	476 557	19.7%	535 644	36 379	572 024	23.7%	476 491	30 230	506 721	20.6%	1 471 314	83 988	1 555 302	63.3%	1.7%
В	Kannaland	WC041	147 198	54 590	201 788	147 198	54 590	201 788	19 608	-	19 608	9.7%	13 948	103	14 051	7.0%	31 697	-	31 697	15.7%	65 252	103	65 356	32.4%	152.2%
В	Hessequa	WC042	422 779	158 542	581 321	423 655	156 922	580 578	74 003	20 606	94 609	16.3%	93 005	28 865	121 871	21.0%	79 994	18 374	98 368	16.9%	247 002	67 846	314 848	54.2%	12.4%
В	Mossel Bay	WC043	874 172	148 066	1 022 238	890 246	150 402	1 040 649	151 675	14 686	166 361	16.3%	169 717	27 373	197 091	19.3%	210 946	26 105	237 051	22.8%	532 338	68 165	600 503	57.7%	13.6%
В	George	WC044	1 627 126	221 795	1 848 921	1 641 524	317 023	1 958 547	263 769	24 043	287 812	15.6%	411 260	38 701	449 961	24.3%	351 537	42 220	393 757	20.1%	1 026 566	104 964	1 131 530	57.8%	14.1%
IB	Oudtshoom	WC045	590 675 522 388	47 359	638 035	579 968	60 144	640 112	120 768	2 093	122 861 151 428	19.3%	123 426	9 194	132 620	20.8%	114 089	5 726	119 815	18.7%	358 283	17 013	375 296	58.6%	(14.7%) 16.5%
B	Bitou	WC047 WC048		116 064	638 453	538 402	139 823	678 225	111 052	40 377		23.7%	131 819	24 853	156 672	24.5%	123 302	21 096 12 927	144 398	21.3% 17.4%	366 173	86 325	452 498	66.7%	
B	Knysna	WCU48	739 370 309 475	175 573 5 415	914 943 314 890	730 349 309 475	145 497 5 415	875 846 314 890	137 471 32 267	25 675 99	163 146 32 367	17.8%	152 463	30 236	182 699 43 339	20.0%	139 142 50 550	12 927	152 068 50 685	16.1%	429 076 125 603	68 837 788	497 913 126 390	56.8% 40.1%	(2.0%) 7.8%
ľ	Eden	DC4										10.3%	42 786	553											
L	Total Eden		5 233 184	927 406	6 160 590	5 260 819	1 029 816	6 290 635	910 613	127 579	1 038 192	16.9%	1 138 424	159 879	1 298 303	21.1%	1 101 257	126 583	1 227 840	19.5%	3 150 294	414 040	3 564 334	56.7%	9.6%
В	Laingsburg	WC051	95 598	14 703	110 301	97 123	11 724	108 847	19 293	1 862	21 156	19.2%	17 790	3 027	20 816	18.9%	22 805	419	23 225	21.3%	59 889	5 308	65 197	59.9%	(20.9%)
I _B	Prince Albert	WC052	64 590	8 701	73 291	54 297	31 578	85 874	12 190	3 913	16 102	22.0%	14 398	2 321	16 718	22.8%	20 975	1 384	22 358	26.0%	47 562	7 617	55 179	64.3%	133.4%
IB	Beaufort West	WC053	277 760	34 168	311 928	278 961	34 168	313 129	55 092	3 315	58 407	18.7%	68 905	9 086	77 991	25.0%	57 578	11 144 31	68 722	21.9%	181 575	23 545	205 120	65.5%	1.6%
10	Central Karoo	DC5	76 830 514 778	230 57 803	77 060	77 305	1 562	78 867	11 739	0.000	11 739 107 404	15.2%	38 313	14.422	38 313	49.7%	16 251	12 978	16 281	20.6%	66 303	31	66 334	84.1%	(36.0%)
1	Total Central Karoo				572 580	507 686	79 032	586 717	98 315	9 089		18.8%	139 406	14 433	153 839	26.9%	117 608		130 586	22.3%	355 329	36 501	391 830	66.8%	(1.1%)
L	Total Western Cape		51 433 699	9 657 949	61 091 648	52 569 258	10 064 428	62 633 686	10 401 489	1 140 087	11 541 576	18.9%	11 876 495	2 061 898	13 938 394	22.8%	11 051 176	1 785 131	12 836 306	20.5%	33 329 160	4 987 116	38 316 276	61.2%	13.0%